

Sec. #	Dept. ID	2022 APPROPRIATIONS BILL		2022 Governor's Recommend
*** GENERAL GOVERNMENT ***				
B.100	1100010000	Secretary of administration - secretary's office	Personal services	1,150,682
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	104,476
B.100	1100010000	Secretary of administration - secretary's office	Grants	125,000
B.100	1100010000	Secretary of administration - secretary's office	Total	1,380,158
B.100	1100010000	Secretary of administration - secretary's office	Source of funds	
B.100	1100010000	Secretary of administration - secretary's office	General fund	871,847
B.100	1100010000	Secretary of administration - secretary's office	Internal service funds	173,452
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	178,859
B.100	1100010000	Secretary of administration - secretary's office	Special funds	156,000
B.100	1100010000	Secretary of administration - secretary's office	Total	1,380,158
B.101	1100090000	Secretary of administration - finance	Personal services	1,201,006
B.101	1100090000	Secretary of administration - finance	Operating expenses	111,676
B.101	1100090000	Secretary of administration - finance	Total	1,312,682
B.101	1100090000	Secretary of administration - finance	Source of funds	
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,312,682
B.101	1100090000	Secretary of administration - finance	Total	1,312,682
B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	857,369
B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	118,051
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	975,420
B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds	
B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	975,420
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	975,420
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	595,683
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	43,858
B.103	1100110000	Secretary of administration - general liability insurance	Total	639,541
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds	
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	639,541
B.103	1100110000	Secretary of administration - general liability insurance	Total	639,541
B.104	1100120000	Secretary of administration - all other insurance	Personal services	100,000
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	17,643
B.104	1100120000	Secretary of administration - all other insurance	Total	117,643
B.104	1100120000	Secretary of administration - all other insurance	Source of funds	
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	117,643
B.104	1100120000	Secretary of administration - all other insurance	Total	117,643
B.105	1105500000	Agency of Digital Services	Personal services	56,068,290
B.105	1105500000	Agency of Digital Services	Operating expenses	27,848,442
B.105	1105500000	Agency of Digital Services	Grants	
B.105	1105500000	Agency of Digital Services	Total	83,916,732
B.105	1105500000	Agency of Digital Services	Source of funds	
B.105	1105500000	Agency of Digital Services	Internal service funds	83,354,680
B.105	1105500000	Agency of Digital Services	General fund	174,342
B.105	1105500000	Agency of Digital Services	Interdepartmental transfers	
B.105	1105500000	Agency of Digital Services	Special funds	387,710
B.105	1105500000	Agency of Digital Services	Total	83,916,732
B.106	1110003000	Finance and management - budget and management	Personal services	1,546,300
B.106	1110003000	Finance and management - budget and management	Operating expenses	326,217
B.106	1110003000	Finance and management - budget and management	Total	1,872,517
B.106	1110003000	Finance and management - budget and management	Source of funds	
B.106	1110003000	Finance and management - budget and management	General fund	1,277,150
B.106	1110003000	Finance and management - budget and management	Internal service funds	595,367
B.106	1110003000	Finance and management - budget and management	Total	1,872,517
B.107	1115001000	Finance and management - financial operations	Personal services	2,148,578
B.107	1115001000	Finance and management - financial operations	Operating expenses	701,465
B.107	1115001000	Finance and management - financial operations	Total	2,850,043
B.107	1115001000	Finance and management - financial operations	Source of funds	
B.107	1115001000	Finance and management - financial operations	Internal service funds	2,850,043
B.107	1115001000	Finance and management - financial operations	Total	2,850,043
B.108	1120010000	Human resources - operations	Personal services	8,799,075
B.108	1120010000	Human resources - operations	Operating expenses	1,287,313
B.108	1120010000	Human resources - operations	Total	10,086,388
B.108	1120010000	Human resources - operations	Source of funds	
B.108	1120010000	Human resources - operations	General fund	2,044,399
B.108	1120010000	Human resources - operations	Special funds	263,589
B.108	1120010000	Human resources - operations	Internal service funds	7,334,516
B.108	1120010000	Human resources - operations	Interdepartmental transfers	443,884
B.108	1120010000	Human resources - operations	Total	10,086,388
B.108.1	1120080000	Human resources - VTHR Operations	Personal services	1,666,791
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	705,383

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B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,372,174
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers	
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,372,174
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,372,174
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	984,701
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	571,628
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,556,329
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds	
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,556,329
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,556,329
B.110	1130030000	Libraries	Personal services	2,148,542
B.110	1130030000	Libraries	Operating expenses	902,085
B.110	1130030000	Libraries	Grants	207,795
B.110	1130030000	Libraries	Total	3,258,422
B.110	1130030000	Libraries	Source of funds	
B.110	1130030000	Libraries	General fund	1,965,363
B.110	1130030000	Libraries	Special funds	34,327
B.110	1130030000	Libraries	Federal funds	1,150,041
B.110	1130030000	Libraries	Interdepartmental transfers	108,691
B.110	1130030000	Libraries	Total	3,258,422
B.111	1140010000	Tax - administration/collection	Personal services	16,359,596
B.111	1140010000	Tax - administration/collection	Operating expenses	6,063,586
B.111	1140010000	Tax - administration/collection	Total	22,423,182
B.111	1140010000	Tax - administration/collection	Source of funds	
B.111	1140010000	Tax - administration/collection	General fund	20,382,265
B.111	1140010000	Tax - administration/collection	Special funds	2,006,808
B.111	1140010000	Tax - administration/collection	Tobacco fund	
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	34,109
B.111	1140010000	Tax - administration/collection	Total	22,423,182
B.112	1150100000	Buildings and general services - administration	Personal services	715,251
B.112	1150100000	Buildings and general services - administration	Operating expenses	104,757
B.112	1150100000	Buildings and general services - administration	Total	820,008
B.112	1150100000	Buildings and general services - administration	Source of funds	
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	820,008
B.112	1150100000	Buildings and general services - administration	Total	820,008
B.113	1150300000	Buildings and general services - engineering	Personal services	2,627,067
B.113	1150300000	Buildings and general services - engineering	Operating expenses	1,497,407
B.113	1150300000	Buildings and general services - engineering	Total	4,124,474
B.113	1150300000	Buildings and general services - engineering	Source of funds	
B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	4,124,474
B.113	1150300000	Buildings and general services - engineering	Total	4,124,474
B.114	1150400000	Buildings and general services - information centers	Personal services	2,830,882
B.114	1150400000	Buildings and general services - information centers	Operating expenses	2,211,147
B.114	1150400000	Buildings and general services - information centers	Grants	
B.114	1150400000	Buildings and general services - information centers	Total	5,042,029
B.114	1150400000	Buildings and general services - information centers	Source of funds	
B.114	1150400000	Buildings and general services - information centers	General fund	630,652
B.114	1150400000	Buildings and general services - information centers	Transportation fund	3,911,594
B.114	1150400000	Buildings and general services - information centers	Special funds	499,783
B.114	1150400000	Buildings and general services - information centers	Total	5,042,029
B.115	1150500000	Buildings and general services - purchasing	Personal services	1,029,319
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	211,360
B.115	1150500000	Buildings and general services - purchasing	Total	1,240,679
B.115	1150500000	Buildings and general services - purchasing	Source of funds	
B.115	1150500000	Buildings and general services - purchasing	General fund	1,240,679
B.115	1150500000	Buildings and general services - purchasing	Interdepartmental transfers	
B.115	1150500000	Buildings and general services - purchasing	Total	1,240,679
B.116	1160050000	Buildings and general services - postal services	Personal services	677,141
B.116	1160050000	Buildings and general services - postal services	Operating expenses	247,846
B.116	1160050000	Buildings and general services - postal services	Total	924,987
B.116	1160050000	Buildings and general services - postal services	Source of funds	
B.116	1160050000	Buildings and general services - postal services	General fund	82,511
B.116	1160050000	Buildings and general services - postal services	Internal service funds	842,476
B.116	1160050000	Buildings and general services - postal services	Total	924,987
B.117	1160100000	Buildings and general services - copy center	Personal services	763,585
B.117	1160100000	Buildings and general services - copy center	Operating expenses	173,362
B.117	1160100000	Buildings and general services - copy center	Total	936,947

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B.117	1160100000	Buildings and general services - copy center	Source of funds	
B.117	1160100000	Buildings and general services - copy center	Internal service funds	936,947
B.117	1160100000	Buildings and general services - copy center	Total	936,947
B.118	1160150000	Buildings and general services - fleet management services	Personal services	693,313
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	242,645
B.118	1160150000	Buildings and general services - fleet management services	Total	935,958
B.118	1160150000	Buildings and general services - fleet management services	Source of funds	
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	935,958
B.118	1160150000	Buildings and general services - fleet management services	Total	935,958
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	-
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	6,840
B.119	1160200000	Buildings and general services - federal surplus property	Total	6,840
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds	
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	6,840
B.119	1160200000	Buildings and general services - federal surplus property	Total	6,840
B.120	1160250000	Buildings and general services - state surplus property	Personal services	303,458
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	124,052
B.120	1160250000	Buildings and general services - state surplus property	Total	427,510
B.120	1160250000	Buildings and general services - state surplus property	Source of funds	
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	427,510
B.120	1160250000	Buildings and general services - state surplus property	Enterprise funds	
B.120	1160250000	Buildings and general services - state surplus property	Total	427,510
B.121	1160300000	Buildings and general services - property management	Personal services	1,310,767
B.121	1160300000	Buildings and general services - property management	Operating expenses	486,368
B.121	1160300000	Buildings and general services - property management	Total	1,797,135
B.121	1160300000	Buildings and general services - property management	Source of funds	
B.121	1160300000	Buildings and general services - property management	Internal service funds	1,797,135
B.121	1160300000	Buildings and general services - property management	Total	1,797,135
B.122	1160550000	Buildings and general services - fee for space	Personal services	15,866,280
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	13,699,234
B.122	1160550000	Buildings and general services - fee for space	Total	29,565,514
B.122	1160550000	Buildings and general services - fee for space	Source of funds	
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	29,565,514
B.122	1160550000	Buildings and general services - fee for space	Total	29,565,514
B.123	1110023000	Geographic information system	Grants	
B.123	1110023000	Geographic information system	Total	-
B.123	1110023000	Geographic information system	Source of funds	
B.123	1110023000	Geographic information system	Special funds	
B.123	1110023000	Geographic information system	Total	-
B.124	1200010000	Executive office - governor's office	Personal services	1,394,981
B.124	1200010000	Executive office - governor's office	Operating expenses	475,012
B.124	1200010000	Executive office - governor's office	Total	1,869,993
B.124	1200010000	Executive office - governor's office	Source of funds	
B.124	1200010000	Executive office - governor's office	General fund	1,672,493
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	197,500
B.124	1200010000	Executive office - governor's office	Total	1,869,993
B.125	1215001000	Legislative council	Personal services	3,066,408
B.125	1215001000	Legislative council	Operating expenses	250,828
B.125	1215001000	Legislative council	Total	3,317,236
B.125	1215001000	Legislative council	Source of funds	
B.125	1215001000	Legislative council	General fund	3,317,236
B.125	1215001000	Legislative council	Total	3,317,236
B.126	1210002000	Legislature	Personal services	5,033,474
B.126	1210002000	Legislature	Operating expenses	3,768,163
B.126	1210002000	Legislature	Total	8,801,637
B.126	1210002000	Legislature	Source of funds	
B.126	1210002000	Legislature	General fund	8,801,637
B.126	1210002000	Legislature	Total	8,801,637
B.127	1220000000	Joint fiscal committee	Personal services	2,163,387
B.127	1220000000	Joint fiscal committee	Operating expenses	158,873
B.127	1220000000	Joint fiscal committee	Total	2,322,260
B.127	1220000000	Joint fiscal committee	Source of funds	
B.127	1220000000	Joint fiscal committee	General fund	2,197,260
B.127	1220000000	Joint fiscal committee	Interdepartmental transfers	125,000
B.127	1220000000	Joint fiscal committee	Total	2,322,260
B.126.1	1225001000	Legislature IT	Personal services	896,974
B.126.1	1225001000	Legislature IT	Operating expenses	562,941
B.126.1	1225001000	Legislature IT	Total	1,459,915
B.126.1	1225001000	Legislature IT	Source of funds	

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B.126.1	1225001000	Legislature IT	General fund	1,459,915
B.126.1	1225001000	Legislature IT	Total	1,459,915
B.128	1230001000	Sergeant at arms	Personal services	874,232
B.128	1230001000	Sergeant at arms	Operating expenses	113,792
B.128	1230001000	Sergeant at arms	Total	988,024
B.128	1230001000	Sergeant at arms	Source of funds	
B.128	1230001000	Sergeant at arms	General fund	988,024
B.128	1230001000	Sergeant at arms	Total	988,024
B.129	1240001000	Lieutenant governor	Personal services	200,056
B.129	1240001000	Lieutenant governor	Operating expenses	39,473
B.129	1240001000	Lieutenant governor	Total	239,529
B.129	1240001000	Lieutenant governor	Source of funds	
B.129	1240001000	Lieutenant governor	General fund	239,529
B.129	1240001000	Lieutenant governor	Total	239,529
B.130	1250010000	Auditor of accounts	Personal services	3,890,350
B.130	1250010000	Auditor of accounts	Operating expenses	155,226
B.130	1250010000	Auditor of accounts	Total	4,045,576
B.130	1250010000	Auditor of accounts	Source of funds	
B.130	1250010000	Auditor of accounts	General fund	344,615
B.130	1250010000	Auditor of accounts	Special funds	53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,647,816
B.130	1250010000	Auditor of accounts	Total	4,045,576
B.131	1260010000	State treasurer	Personal services	4,066,430
B.131	1260010000	State treasurer	Operating expenses	222,134
B.131	1260010000	State treasurer	Total	4,288,564
B.131	1260010000	State treasurer	Source of funds	
B.131	1260010000	State treasurer	General fund	1,066,424
B.131	1260010000	State treasurer	Special funds	3,064,451
B.131	1260010000	State treasurer	Interdepartmental transfers	157,689
B.131	1260010000	State treasurer	Total	4,288,564
B.132	1260160000	State treasurer - unclaimed property	Personal services	801,509
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	333,777
B.132	1260160000	State treasurer - unclaimed property	Total	1,135,286
B.132	1260160000	State treasurer - unclaimed property	Source of funds	
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,135,286
B.132	1260160000	State treasurer - unclaimed property	Total	1,135,286
B.133	1265020000	Vermont state retirement system	Personal services	3,338,784
B.133	1265020000	Vermont state retirement system	Operating expenses	1,517,283
B.133	1265020000	Vermont state retirement system	Total	4,856,067
B.133	1265020000	Vermont state retirement system	Source of funds	
B.133	1265020000	Vermont state retirement system	Pension trust funds	4,856,067
B.133	1265020000	Vermont state retirement system	Total	4,856,067
B.134	1265030000	Municipal employees' retirement system	Personal services	1,372,679
B.134	1265030000	Municipal employees' retirement system	Operating expenses	940,333
B.134	1265030000	Municipal employees' retirement system	Total	2,313,012
B.134	1265030000	Municipal employees' retirement system	Source of funds	
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,313,012
B.134	1265030000	Municipal employees' retirement system	Total	2,313,012
B.135	1270000000	State labor relations board	Personal services	227,764
B.135	1270000000	State labor relations board	Operating expenses	54,876
B.135	1270000000	State labor relations board	Total	282,640
B.135	1270000000	State labor relations board	Source of funds	
B.135	1270000000	State labor relations board	General fund	273,064
B.135	1270000000	State labor relations board	Special funds	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788
B.135	1270000000	State labor relations board	Total	282,640
B.136	1280000000	VOSHA review board	Personal services	77,471
B.136	1280000000	VOSHA review board	Operating expenses	14,444
B.136	1280000000	VOSHA review board	Total	91,915
B.136	1280000000	VOSHA review board	Source of funds	
B.136	1280000000	VOSHA review board	General fund	45,958
B.136	1280000000	VOSHA review board	Interdepartmental transfers	45,957
B.136	1280000000	VOSHA review board	Total	91,915
B.136.1	1300001000	Ethics Commission	Personal services	83,826
B.136.1	1300001000	Ethics Commission	Operating expenses	29,491
B.136.1	1300001000	Ethics Commission	Total	113,317
B.136.1	1300001000	Ethics Commission	Source of funds	
B.136.1	1300001000	Ethics Commission	Internal service funds	113,317
B.136.1	1300001000	Ethics Commission	Total	113,317

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B.137	1140040000	Homeowner rebate	Grants	18,600,000
B.137	1140040000	Homeowner rebate	Total	18,600,000
B.137	1140040000	Homeowner rebate	Source of funds	
B.137	1140040000	Homeowner rebate	General fund	18,600,000
B.137	1140040000	Homeowner rebate	Total	18,600,000
B.138	1140330000	Renter rebate	Grants	9,500,000
B.138	1140330000	Renter rebate	Total	9,500,000
B.138	1140330000	Renter rebate	Source of funds	
B.138	1140330000	Renter rebate	General fund	9,500,000
B.138	1140330000	Renter rebate	Education fund	
B.138	1140330000	Renter rebate	Total	9,500,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,313,356
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,313,356
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	
B.139	1140060000	Tax department - reappraisal and listing payments	General Fund	3,313,356
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,313,356
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	17,824,193
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	17,824,193
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	17,824,193
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	17,824,193
B.142	1140020000	Payments in lieu of taxes	Grants	9,750,000
B.142	1140020000	Payments in lieu of taxes	Total	9,750,000
B.142	1140020000	Payments in lieu of taxes	Source of funds	
B.142	1140020000	Payments in lieu of taxes	Special funds	9,750,000
B.142	1140020000	Payments in lieu of taxes	Total	9,750,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.145		Total general government	Total general government	273,919,832
B.145		Total general government	Personal services	147,932,001
B.145		Total general government	Operating expenses	66,443,487
B.145		Total general government	Grants	59,544,344
B.145		Total general government	Source of funds	
B.145		Total general government	General fund	98,312,912
B.145		Total general government	Transportation fund	3,911,594
B.145		Total general government	Special funds	16,446,601
B.145		Total general government	Tobacco fund	-
B.145		Total general government	Education fund	-
B.145		Total general government	Federal funds	1,150,041
B.145		Total general government	Global Commitment fund	-
B.145		Total general government	Internal service funds	138,235,838
B.145		Total general government	Interdepartmental transfers	7,551,641
B.145		Total general government	Enterprise funds	6,840
B.145		Total general government	Pension trust funds	7,169,079
B.145		Total general government	Private purpose trust funds	1,135,286
B.145		Total general government	Total	273,919,832
*** PROTECTION TO PERSONS AND PROPERTY ***				
B.200	2100001000	Attorney general	Personal services	11,172,832
B.200	2100001000	Attorney general	Operating expenses	1,555,031
B.200	2100001000	Attorney general	Grants	26,500
B.200	2100001000	Attorney general	Total	12,754,363
B.200	2100001000	Attorney general	Source of funds	
B.200	2100001000	Attorney general	General fund	6,081,043
B.200	2100001000	Attorney general	Special funds	1,886,016
B.200	2100001000	Attorney general	Tobacco fund	348,000
B.200	2100001000	Attorney general	Federal funds	1,382,278
B.200	2100001000	Attorney general	Interdepartmental transfers	3,057,026
B.200	2100001000	Attorney general	Total	12,754,363
B.201	2100002000	Vermont court diversion	Personal services	1,250
B.201	2100002000	Vermont court diversion	Operating expenses	-

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B.201	2100002000	Vermont court diversion	Grants	2,682,925
B.201	2100002000	Vermont court diversion	Total	2,684,175
B.201	2100002000	Vermont court diversion	Source of funds	
B.201	2100002000	Vermont court diversion	General fund	2,426,178
B.201	2100002000	Vermont court diversion	Special funds	257,997
B.201	2100002000	Vermont court diversion	Total	2,684,175
B.202	2110000100	Defender general - public defense	Personal services	12,273,151
B.202	2110000100	Defender general - public defense	Operating expenses	1,140,326
B.202	2110000100	Defender general - public defense	Total	13,413,477
B.202	2110000100	Defender general - public defense	Source of funds	
B.202	2110000100	Defender general - public defense	General fund	12,823,824
B.202	2110000100	Defender general - public defense	Special funds	589,653
B.202	2110000100	Defender general - public defense	Total	13,413,477
B.203	2110010000	Defender general - assigned counsel	Personal services	5,624,851
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,500
B.203	2110010000	Defender general - assigned counsel	Total	5,674,351
B.203	2110010000	Defender general - assigned counsel	Source of funds	
B.203	2110010000	Defender general - assigned counsel	General fund	5,674,351
B.203	2110010000	Defender general - assigned counsel	Special funds	
B.203	2110010000	Defender general - assigned counsel	Total	5,674,351
B.204	2120000000	Judiciary	Personal services	42,476,520
B.204	2120000000	Judiciary	Operating expenses	10,626,239
B.204	2120000000	Judiciary	Grants	121,030
B.204	2120000000	Judiciary	Total	53,223,789
B.204	2120000000	Judiciary	Source of funds	
B.204	2120000000	Judiciary	General fund	47,027,262
B.204	2120000000	Judiciary	Special funds	3,200,659
B.204	2120000000	Judiciary	Tobacco fund	
B.204	2120000000	Judiciary	Federal funds	900,469
B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399
B.204	2120000000	Judiciary	Total	53,223,789
B.205	2130100000	State's attorneys	Personal services	14,322,449
B.205	2130100000	State's attorneys	Operating expenses	1,941,311
B.205	2130100000	State's attorneys	Total	16,263,760
B.205	2130100000	State's attorneys	Source of funds	
B.205	2130100000	State's attorneys	General fund	13,295,777
B.205	2130100000	State's attorneys	Special funds	85,324
B.205	2130100000	State's attorneys	Federal funds	212,828
B.205	2130100000	State's attorneys	Interdepartmental transfers	2,669,831
B.205	2130100000	State's attorneys	Total	16,263,760
B.206	2130400000	Special investigative units	Personal services	86,200
B.206	2130400000	Special investigative units	Operating expenses	
B.206	2130400000	Special investigative units	Grants	2,014,230
B.206	2130400000	Special investigative units	Total	2,100,430
B.206	2130400000	Special investigative units	Source of funds	
B.206	2130400000	Special investigative units	General fund	2,100,430
B.206	2130400000	Special investigative units	Federal funds	
B.206	2130400000	Special investigative units	Total	2,100,430
B.207	2130200000	Sheriffs	Personal services	4,251,923
B.207	2130200000	Sheriffs	Operating expenses	398,724
B.207	2130200000	Sheriffs	Total	4,650,647
B.207	2130200000	Sheriffs	Source of funds	
B.207	2130200000	Sheriffs	General fund	4,650,647
B.207	2130200000	Sheriffs	Total	4,650,647
B.208	2140060000	Public safety - administration	Personal services	4,526,514
B.208	2140060000	Public safety - administration	Operating expenses	4,835,894
B.208	2140060000	Public safety - administration	Grants	
B.208	2140060000	Public safety - administration	Total	9,362,408
B.208	2140060000	Public safety - administration	Source of funds	
B.208	2140060000	Public safety - administration	General fund	5,591,863
B.208	2140060000	Public safety - administration	Federal funds	556,962
B.208	2140060000	Public safety - administration	Special funds	4,105
B.208	2140060000	Public safety - administration	Interdepartmental transfers	3,209,478
B.208	2140060000	Public safety - administration	Total	9,362,408
B.209	2140010000	Public safety - state police	Personal services	59,873,563
B.209	2140010000	Public safety - state police	Operating expenses	12,188,735
B.209	2140010000	Public safety - state police	Grants	867,153
B.209	2140010000	Public safety - state police	Total	72,929,451
B.209	2140010000	Public safety - state police	Source of funds	

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B.209	2140010000	Public safety - state police	General fund 43,273,740
B.209	2140010000	Public safety - state police	Transportation fund 20,250,000
B.209	2140010000	Public safety - state police	Special funds 3,103,294
B.209	2140010000	Public safety - state police	Federal funds 4,417,066
B.209	2140010000	Public safety - state police	ARRA funds
B.209	2140010000	Public safety - state police	Interdepartmental transfers 1,885,351
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers
B.209	2140010000	Public safety - state police	Total 72,929,451
B.210	2140020000	Public safety - criminal justice services	Personal services 4,854,150
B.210	2140020000	Public safety - criminal justice services	Operating expenses 1,748,074
B.210	2140020000	Public safety - criminal justice services	Grants
B.210	2140020000	Public safety - criminal justice services	Total 6,602,224
B.210	2140020000	Public safety - criminal justice services	Source of funds
B.210	2140020000	Public safety - criminal justice services	General fund 1,813,747
B.210	2140020000	Public safety - criminal justice services	Special funds 4,169,503
B.210	2140020000	Public safety - criminal justice services	Federal funds 618,974
B.210	2140020000	Public safety - criminal justice services	ARRA funds
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers
B.210	2140020000	Public safety - criminal justice services	Total 6,602,224
B.211	2140030000	Public safety - emergency management and homeland security	Personal services 3,622,802
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses 1,208,465
B.211	2140030000	Public safety - emergency management and homeland security	Grants 12,749,486
B.211	2140030000	Public safety - emergency management and homeland security	Total 17,580,753
B.211	2140030000	Public safety - emergency management and homeland security	Source of funds
B.211	2140030000	Public safety - emergency management and homeland security	General fund 589,847
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds 16,273,680
B.211	2140030000	Public safety - emergency management and homeland security	Special funds 710,000
B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers 7,226
B.211	2140030000	Public safety - emergency management and homeland security	Total 17,580,753
B.212	2140040000	Public safety - fire safety	Personal services 6,900,872
B.212	2140040000	Public safety - fire safety	Operating expenses 2,621,228
B.212	2140040000	Public safety - fire safety	Grants 107,000
B.212	2140040000	Public safety - fire safety	Total 9,629,100
B.212	2140040000	Public safety - fire safety	Source of funds
B.212	2140040000	Public safety - fire safety	General fund 461,669
B.212	2140040000	Public safety - fire safety	Special funds 8,639,610
B.212	2140040000	Public safety - fire safety	Federal funds 482,821
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers 45,000
B.212	2140040000	Public safety - fire safety	Total 9,629,100
B.213	2140090000	Public safety - Forensic Laboratory	Personal services 3,051,799
B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses 1,111,583
B.213	2140090000	Public safety - Forensic Laboratory	Grants
B.213	2140090000	Public safety - Forensic Laboratory	Total 4,163,382
B.213	2140090000	Public safety - Forensic Laboratory	Source of funds
B.213	2140090000	Public safety - Forensic Laboratory	General fund 3,217,665
B.213	2140090000	Public safety - Forensic Laboratory	Special funds 61,852
B.213	2140090000	Public safety - Forensic Laboratory	Federal funds 531,072
B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers 352,793
B.213	2140090000	Public safety - Forensic Laboratory	Total 4,163,382
B.215	2150010000	Military - administration	Personal services 705,613
B.215	2150010000	Military - administration	Operating expenses 649,055
B.215	2150010000	Military - administration	Grants 1,319,834
B.215	2150010000	Military - administration	Total 2,674,502
B.215	2150010000	Military - administration	Source of funds
B.215	2150010000	Military - administration	General fund 2,674,502
B.215	2150010000	Military - administration	Total 2,674,502
B.216	2150020000	Military - air service contract	Personal services 6,926,201
B.216	2150020000	Military - air service contract	Operating expenses 1,126,174
B.216	2150020000	Military - air service contract	Total 8,052,375
B.216	2150020000	Military - air service contract	Source of funds
B.216	2150020000	Military - air service contract	General fund 613,964
B.216	2150020000	Military - air service contract	Federal funds 7,438,411
B.216	2150020000	Military - air service contract	Total 8,052,375
B.217	2150030000	Military - army service contract	Personal services 13,662,589
B.217	2150030000	Military - army service contract	Operating expenses 8,036,445
B.217	2150030000	Military - army service contract	Total 21,699,034
B.217	2150030000	Military - army service contract	Source of funds
B.217	2150030000	Military - army service contract	General fund -
B.217	2150030000	Military - army service contract	Federal funds 21,699,034

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B.217	2150030000	Military - army service contract	Total	21,699,034
B.218	2150040000	Military - building maintenance	Personal services	877,574
B.218	2150040000	Military - building maintenance	Operating expenses	719,418
B.218	2150040000	Military - building maintenance	Grants	-
B.218	2150040000	Military - building maintenance	Total	1,596,992
B.218	2150040000	Military - building maintenance	Source of funds	
B.218	2150040000	Military - building maintenance	General fund	1,534,492
B.218	2150040000	Military - building maintenance	Special funds	62,500
B.218	2150040000	Military - building maintenance	Federal funds	-
B.218	2150040000	Military - building maintenance	Total	1,596,992
B.219	2150050000	Military - veterans' affairs	Personal services	868,747
B.219	2150050000	Military - veterans' affairs	Operating expenses	169,267
B.219	2150050000	Military - veterans' affairs	Grants	49,300
B.219	2150050000	Military - veterans' affairs	Total	1,087,314
B.219	2150050000	Military - veterans' affairs	Source of funds	
B.219	2150050000	Military - veterans' affairs	General fund	823,965
B.219	2150050000	Military - veterans' affairs	Special funds	163,349
B.219	2150050000	Military - veterans' affairs	Federal funds	100,000
B.219	2150050000	Military - veterans' affairs	Total	1,087,314
B.220	2160010000	Center for crime victims services	Personal services	1,848,483
B.220	2160010000	Center for crime victims services	Operating expenses	386,510
B.220	2160010000	Center for crime victims services	Grants	10,238,535
B.220	2160010000	Center for crime victims services	Total	12,473,528
B.220	2160010000	Center for crime victims services	Source of funds	
B.220	2160010000	Center for crime victims services	General fund	1,232,712
B.220	2160010000	Center for crime victims services	Special funds	4,628,381
B.220	2160010000	Center for crime victims services	Federal funds	6,612,435
B.220	2160010000	Center for crime victims services	ARRA funds	
B.220	2160010000	Center for crime victims services	Total	12,473,528
B.221	2170010000	Criminal Justice Council	Personal services	1,589,698
B.221	2170010000	Criminal Justice Council	Operating expenses	1,382,557
B.221	2170010000	Criminal Justice Council	Total	2,972,255
B.221	2170010000	Criminal Justice Council	Source of funds	
B.221	2170010000	Criminal Justice Council	General fund	2,731,638
B.221	2170010000	Criminal Justice Council	Interdepartmental transfers	240,617
B.221	2170010000	Criminal Justice Council	Total	2,972,255
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,708,448
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	458,028
B.222	2200010000	Agriculture, food and markets - administration	Grants	227,972
B.222	2200010000	Agriculture, food and markets - administration	Total	2,394,448
B.222	2200010000	Agriculture, food and markets - administration	Source of funds	
B.222	2200010000	Agriculture, food and markets - administration	General fund	1,037,364
B.222	2200010000	Agriculture, food and markets - administration	Special funds	901,167
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	455,917
B.222	2200010000	Agriculture, food and markets - administration	Total	2,394,448
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,295,567
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	731,597
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,780,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,807,164
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,998,665
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,647,045
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,154,454
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,807,164
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	3,259,502
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	601,797
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	3,212,425
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	7,073,724
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds	
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,230,367
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	686,753
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	4,156,604
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	7,073,724
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Personal services	2,689,658
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Operating expenses	623,905
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Grants	295,334

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B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Total	3,608,897
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Source of funds	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	General fund	778,555
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Special funds	2,084,017
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Federal funds	466,470
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Global Commitment fund	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Interdepartmental transfers	279,855
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Total	3,608,897
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Personal services	1,658,109
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Operating expenses	1,072,026
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Grants	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Total	2,730,135
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Source of funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	General fund	972,444
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Special funds	1,690,632
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Federal funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Interdepartmental transfers	67,059
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Total	2,730,135
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	3,249,011
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	486,344
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	4,060,891
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	7,796,246
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Source of funds	
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,087,080
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	133,534
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	485,712
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	6,089,920
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	7,796,246
B.226	2210080000	Financial regulation - administration	Personal services	2,192,277
B.226	2210080000	Financial regulation - administration	Operating expenses	287,859
B.226	2210080000	Financial regulation - administration	Total	2,480,136
B.226	2210080000	Financial regulation - administration	Source of funds	
B.226	2210080000	Financial regulation - administration	Special funds	2,480,136
B.226	2210080000	Financial regulation - administration	Total	2,480,136
B.227	2210001000	Financial regulation - banking	Personal services	1,952,985
B.227	2210001000	Financial regulation - banking	Operating expenses	443,717
B.227	2210001000	Financial regulation - banking	Total	2,396,702
B.227	2210001000	Financial regulation - banking	Source of funds	
B.227	2210001000	Financial regulation - banking	Special funds	2,396,702
B.227	2210001000	Financial regulation - banking	Total	2,396,702
B.228	2210011000	Financial regulation - insurance	Personal services	4,231,076
B.228	2210011000	Financial regulation - insurance	Operating expenses	612,474
B.228	2210011000	Financial regulation - insurance	Total	4,843,550
B.228	2210011000	Financial regulation - insurance	Source of funds	
B.228	2210011000	Financial regulation - insurance	Special funds	4,843,550
B.228	2210011000	Financial regulation - insurance	State health care resources fund	
B.228	2210011000	Financial regulation - insurance	Federal funds	
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	
B.228	2210011000	Financial regulation - insurance	Total	4,843,550
B.229	2210020000	Financial regulation - captive insurance	Personal services	4,462,433
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	635,148
B.229	2210020000	Financial regulation - captive insurance	Total	5,097,581
B.229	2210020000	Financial regulation - captive insurance	Source of funds	
B.229	2210020000	Financial regulation - captive insurance	Special funds	5,097,581
B.229	2210020000	Financial regulation - captive insurance	Total	5,097,581
B.230	2210031000	Financial regulation - securities	Personal services	1,090,028
B.230	2210031000	Financial regulation - securities	Operating expenses	267,752
B.230	2210031000	Financial regulation - securities	Total	1,357,780
B.230	2210031000	Financial regulation - securities	Source of funds	
B.230	2210031000	Financial regulation - securities	Special funds	1,357,780
B.230	2210031000	Financial regulation - securities	Total	1,357,780
B.232	2230010000	Secretary of state	Personal services	10,610,193
B.232	2230010000	Secretary of state	Operating expenses	3,366,058
B.232	2230010000	Secretary of state	Grants	
B.232	2230010000	Secretary of state	Total	13,976,251
B.232	2230010000	Secretary of state	Source of funds	
B.232	2230010000	Secretary of state	Special funds	12,643,807
B.232	2230010000	Secretary of state	General fund	
B.232	2230010000	Secretary of state	Federal funds	1,332,444

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B.232	2230010000	Secretary of state	Interdepartmental transfers	
B.232	2230010000	Secretary of state	Total	13,976,251
B.233	2240000000	Public service - regulation and energy	Personal services	10,455,905
B.233	2240000000	Public service - regulation and energy	Operating expenses	1,129,688
B.233	2240000000	Public service - regulation and energy	Grants	858,000
B.233	2240000000	Public service - regulation and energy	Total	12,443,593
B.233	2240000000	Public service - regulation and energy	Source of funds	
B.233	2240000000	Public service - regulation and energy	Special funds	10,812,770
B.233	2240000000	Public service - regulation and energy	Federal funds	1,001,919
B.233	2240000000	Public service - regulation and energy	ARRA funds	520,000
B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	55,000
B.233	2240000000	Public service - regulation and energy	Enterprise funds	53,904
B.233	2240000000	Public service - regulation and energy	Total	12,443,593
B.234	2250000000	Public utilities commission	Personal services	3,412,556
B.234	2250000000	Public utilities commission	Operating expenses	495,007
B.234	2250000000	Public utilities commission	Total	3,907,563
B.234	2250000000	Public utilities commission	Source of funds	
B.234	2250000000	Public utilities commission	Special funds	3,907,563
B.234	2250000000	Public utilities commission	ARRA funds	
B.234	2250000000	Public utilities commission	Total	3,907,563
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	4,012,033
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	456,180
B.235	2260001000	Enhanced 9-1-1 Board	Grants	
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,468,213
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,468,213
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,468,213
B.236	2280001000	Human rights commission	Personal services	636,832
B.236	2280001000	Human rights commission	Operating expenses	81,350
B.236	2280001000	Human rights commission	Total	718,182
B.236	2280001000	Human rights commission	Source of funds	
B.236	2280001000	Human rights commission	General fund	639,626
B.236	2280001000	Human rights commission	Federal funds	78,556
B.236	2280001000	Human rights commission	Total	718,182
B.236.1	2320010000	Liquor & Lottery Comm. Office	Personal services	419,403
B.236.1	2320010000	Liquor & Lottery Comm. Office	Operating expenses	21,299
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	440,702
B.236.1	2320010000	Liquor & Lottery Comm. Office	Source of funds	
B.236.1	2320010000	Liquor & Lottery Comm. Office	Enterprise funds	440,702
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	440,702
B.236.2	2320050000	Lottery - Operations	Personal services	2,068,967
B.236.2	2320050000	Lottery - Operations	Operating expenses	1,469,560
B.236.2	2320050000	Lottery - Operations	Grants	250,000
B.236.2	2320050000	Lottery - Operations	Total	3,788,527
B.236.2	2320050000	Lottery - Operations	Source of funds	
B.236.2	2320050000	Lottery - Operations	Enterprise funds	3,788,527
B.236.2	2320050000	Lottery - Operations	Total	3,788,527
B.237	2320040000	Liquor control - administration	Personal services	3,754,315
B.237	2320040000	Liquor control - administration	Operating expenses	1,178,748
B.237	2320040000	Liquor control - administration	Total	4,933,063
B.237	2320040000	Liquor control - administration	Source of funds	
B.237	2320040000	Liquor control - administration	Tobacco fund	213,843
B.237	2320040000	Liquor control - administration	Enterprise funds	4,719,220
B.237	2320040000	Liquor control - administration	Total	4,933,063
B.238	2320020000	Liquor control - enforcement and licensing	Personal services	1,960,344
B.238	2320020000	Liquor control - enforcement and licensing	Operating expenses	414,536
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,374,880
B.238	2320020000	Liquor control - enforcement and licensing	Source of funds	
B.238	2320020000	Liquor control - enforcement and licensing	Special funds	
B.238	2320020000	Liquor control - enforcement and licensing	Tobacco fund	
B.238	2320020000	Liquor control - enforcement and licensing	Federal funds	184,484
B.238	2320020000	Liquor control - enforcement and licensing	Enterprise funds	2,190,396
B.238	2320020000	Liquor control - enforcement and licensing	Interdepartmental transfers	
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,374,880
B.239	2320030000	Liquor control - warehousing and distribution	Personal services	1,062,133
B.239	2320030000	Liquor control - warehousing and distribution	Operating expenses	530,736
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,592,869
B.239	2320030000	Liquor control - warehousing and distribution	Source of funds	
B.239	2320030000	Liquor control - warehousing and distribution	Enterprise funds	1,592,869

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B.239	2320030000	Liquor control - warehousing and distribution	Total	1,592,869
B.239.1	2330001000	Cannabis Control Board	Personal services	650,000
B.239.1	2330001000	Cannabis Control Board	Operating expenses	
B.239.1	2330001000	Cannabis Control Board	Total	650,000
B.239.1	2330001000	Cannabis Control Board	Source of funds	
B.239.1	2330001000	Cannabis Control Board	Special funds	650,000
B.239.1	2330001000	Cannabis Control Board	Total	650,000
B.240		Total protection to persons and property	Total protection to persons and property	378,468,516
B.240		Total protection to persons and property	Personal services	269,349,556
B.240		Total protection to persons and property	Operating expenses	67,258,345
B.240		Total protection to persons and property	Grants	41,860,615
B.240		Total protection to persons and property	Source of funds	
B.240		Total protection to persons and property	General fund	168,383,417
B.240		Total protection to persons and property	Transportation fund	20,250,000
B.240		Total protection to persons and property	Special funds	91,319,879
B.240		Total protection to persons and property	Tobacco fund	561,843
B.240		Total protection to persons and property	State health care resources fund	-
B.240		Total protection to persons and property	Federal funds	70,190,412
B.240		Total protection to persons and property	ARRA funds	520,000
B.240		Total protection to persons and property	Global Commitment fund	-
B.240		Total protection to persons and property	Interdepartmental transfers	14,457,347
B.240		Total protection to persons and property	Enterprise funds	12,785,618
B.240		Total protection to persons and property	Total	378,468,516
<b>*** HUMAN SERVICES ***</b>				
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,427,819
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	5,214,621
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	2,895,202
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,537,642
B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds	
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	8,430,401
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	135,517
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	
B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	453,000
B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	9,959,398
B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	559,326
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,537,642
B.301	3400004000	Secretary's office - global commitment	Operating expenses	
B.301	3400004000	Secretary's office - global commitment	Grants	1,658,817,031
B.301	3400004000	Secretary's office - global commitment	Total	1,658,817,031
B.301	3400004000	Secretary's office - global commitment	Source of funds	
B.301	3400004000	Secretary's office - global commitment	General fund	556,003,196
B.301	3400004000	Secretary's office - global commitment	Special funds	33,370,086
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	21,049,373
B.301	3400004000	Secretary's office - global commitment	State health care resources fund	17,078,501
B.301	3400004000	Secretary's office - global commitment	Federal funds	1,025,697,438
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	5,618,437
B.301	3400004000	Secretary's office - global commitment	Total	1,658,817,031
B.303	3400009000	Developmental disabilities council	Personal services	389,631
B.303	3400009000	Developmental disabilities council	Operating expenses	94,884
B.303	3400009000	Developmental disabilities council	Grants	191,595
B.303	3400009000	Developmental disabilities council	Total	676,110
B.303	3400009000	Developmental disabilities council	Source of funds	
B.303	3400009000	Developmental disabilities council	Special Funds	12,000
B.303	3400009000	Developmental disabilities council	Federal funds	664,110
B.303	3400009000	Developmental disabilities council	Total	676,110
B.304	3400010000	Human services board	Personal services	739,966
B.304	3400010000	Human services board	Operating expenses	88,723
B.304	3400010000	Human services board	Total	828,689
B.304	3400010000	Human services board	Source of funds	
B.304	3400010000	Human services board	General fund	474,851
B.304	3400010000	Human services board	Global Commitment fund	
B.304	3400010000	Human services board	Federal funds	353,838
B.304	3400010000	Human services board	Interdepartmental transfers	
B.304	3400010000	Human services board	Total	828,689
B.305	3400020000	AHS - administrative fund	Personal services	330,000
B.305	3400020000	AHS - administrative fund	Operating expenses	10,170,000

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B.305	3400020000	AHS - administrative fund	Total	10,500,000
B.305	3400020000	AHS - administrative fund	Source of funds	
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	10,500,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	130,163,425
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	26,394,423
B.306	3410010000	Department of Vermont health access - administration	Grants	3,192,301
B.306	3410010000	Department of Vermont health access - administration	Total	159,750,149
B.306	3410010000	Department of Vermont health access - administration	Source of funds	
B.306	3410010000	Department of Vermont health access - administration	General fund	32,776,219
B.306	3410010000	Department of Vermont health access - administration	Special funds	3,363,758
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	4,314,039
B.306	3410010000	Department of Vermont health access - administration	Federal funds	114,469,002
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	4,827,131
B.306	3410010000	Department of Vermont health access - administration	Total	159,750,149
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Personal services	547,983
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	757,265,566
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	757,813,549
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Source of funds	
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	757,813,549
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	757,813,549
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Source of funds	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Global Commitment fund	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	-
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	40,967,754
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	40,967,754
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	40,915,703
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	52,051
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	40,967,754
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	32,842,006
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,842,006
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	12,664,602
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	20,177,404
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,842,006
B.311	3420010000	Health - administration and support	Personal services	5,753,602
B.311	3420010000	Health - administration and support	Operating expenses	6,567,686
B.311	3420010000	Health - administration and support	Grants	4,040,881
B.311	3420010000	Health - administration and support	Total	16,362,169
B.311	3420010000	Health - administration and support	Source of funds	
B.311	3420010000	Health - administration and support	General fund	2,982,217
B.311	3420010000	Health - administration and support	Special funds	2,061,857
B.311	3420010000	Health - administration and support	Interdepartmental transfers	64,306
B.311	3420010000	Health - administration and support	Global Commitment fund	3,476,131
B.311	3420010000	Health - administration and support	Federal funds	7,777,658
B.311	3420010000	Health - administration and support	Total	16,362,169
B.312	3420021000	Health - public health	Personal services	48,721,754
B.312	3420021000	Health - public health	Operating expenses	10,018,085
B.312	3420021000	Health - public health	Grants	38,742,061
B.312	3420021000	Health - public health	Total	97,481,900
B.312	3420021000	Health - public health	Source of funds	
B.312	3420021000	Health - public health	General fund	11,154,334
B.312	3420021000	Health - public health	Special funds	18,897,491
B.312	3420021000	Health - public health	Tobacco fund	1,088,918
B.312	3420021000	Health - public health	Global Commitment fund	15,938,349
B.312	3420021000	Health - public health	Federal funds	49,379,385
B.312	3420021000	Health - public health	Permanent trust funds	25,000
B.312	3420021000	Health - public health	Interdepartmental transfers	998,423
B.312	3420021000	Health - public health	Total	97,481,900
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	5,167,831
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	511,500
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	48,713,374
B.313	3420060000	Health - alcohol and drug abuse programs	Total	54,392,705

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B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
B.313	3420060000	Health - alcohol and drug abuse programs	General fund	1,238,534
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	1,354,762
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	949,917
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	32,198,190
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	18,651,302
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	
B.313	3420060000	Health - alcohol and drug abuse programs	Total	54,392,705
B.314	3150070000	Mental health - mental health	Personal services	32,985,332
B.314	3150070000	Mental health - mental health	Operating expenses	4,700,264
B.314	3150070000	Mental health - mental health	Grants	242,688,538
B.314	3150070000	Mental health - mental health	Total	280,374,134
B.314	3150070000	Mental health - mental health	Source of funds	
B.314	3150070000	Mental health - mental health	General fund	10,592,092
B.314	3150070000	Mental health - mental health	Special funds	1,685,284
B.314	3150070000	Mental health - mental health	Global Commitment fund	258,623,987
B.314	3150070000	Mental health - mental health	Federal funds	9,398,134
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	74,637
B.314	3150070000	Mental health - mental health	Total	280,374,134
B.316	3440010000	Department for children and families - administration & support services	Personal services	38,362,798
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	17,035,520
B.316	3440010000	Department for children and families - administration & support services	Grants	3,819,106
B.316	3440010000	Department for children and families - administration & support services	Total	59,217,424
B.316	3440010000	Department for children and families - administration & support services	Source of funds	
B.316	3440010000	Department for children and families - administration & support services	General fund	33,091,620
B.316	3440010000	Department for children and families - administration & support services	Special funds	2,711,682
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	
B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	2,000,936
B.316	3440010000	Department for children and families - administration & support services	Federal funds	21,062,298
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	350,888
B.316	3440010000	Department for children and families - administration & support services	Total	59,217,424
B.317	3440020000	Department for children and families - family services	Personal services	39,332,995
B.317	3440020000	Department for children and families - family services	Operating expenses	4,997,338
B.317	3440020000	Department for children and families - family services	Grants	81,171,012
B.317	3440020000	Department for children and families - family services	Total	125,501,345
B.317	3440020000	Department for children and families - family services	Source of funds	
B.317	3440020000	Department for children and families - family services	General fund	49,047,462
B.317	3440020000	Department for children and families - family services	Special funds	729,587
B.317	3440020000	Department for children and families - family services	Global Commitment fund	44,344,158
B.317	3440020000	Department for children and families - family services	Federal funds	31,365,138
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	15,000
B.317	3440020000	Department for children and families - family services	Total	125,501,345
B.318	3440030000	Department for children and families - child development	Personal services	5,020,429
B.318	3440030000	Department for children and families - child development	Operating expenses	848,079
B.318	3440030000	Department for children and families - child development	Grants	84,060,463
B.318	3440030000	Department for children and families - child development	Total	89,928,971
B.318	3440030000	Department for children and families - child development	Source of funds	
B.318	3440030000	Department for children and families - child development	General fund	29,789,538
B.318	3440030000	Department for children and families - child development	Special funds	16,820,000
B.318	3440030000	Department for children and families - child development	Education fund	
B.318	3440030000	Department for children and families - child development	Global Commitment fund	9,722,119
B.318	3440030000	Department for children and families - child development	Federal funds	33,574,814
B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	22,500
B.318	3440030000	Department for children and families - child development	Total	89,928,971
B.319	3440040000	Department for children and families - office of child support	Personal services	11,099,902
B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,630,055
B.319	3440040000	Department for children and families - office of child support	Total	14,729,957
B.319	3440040000	Department for children and families - office of child support	Source of funds	
B.319	3440040000	Department for children and families - office of child support	General fund	4,368,322
B.319	3440040000	Department for children and families - office of child support	Special funds	455,719
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,518,316
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
B.319	3440040000	Department for children and families - office of child support	Total	14,729,957
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,252,206
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	10,298,023
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	8,649,899
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330

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B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total 12,550,229
B.321	3440060000	Department for children and families - general assistance	Personal services 15,000
B.321	3440060000	Department for children and families - general assistance	Grants 2,823,554
B.321	3440060000	Department for children and families - general assistance	Total 2,838,554
B.321	3440060000	Department for children and families - general assistance	Source of funds
B.321	3440060000	Department for children and families - general assistance	General fund 2,441,219
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund 286,015
B.321	3440060000	Department for children and families - general assistance	Federal funds 111,320
B.321	3440060000	Department for children and families - general assistance	Total 2,838,554
B.322	3440070000	Department for children and families - 3SquaresVT	Grants 29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total 29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds 29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total 29,827,906
B.323	3440080000	Department for children and families - reach up	Operating expenses 29,119
B.323	3440080000	Department for children and families - reach up	Grants 29,105,664
B.323	3440080000	Department for children and families - reach up	Total 29,134,783
B.323	3440080000	Department for children and families - reach up	Source of funds
B.323	3440080000	Department for children and families - reach up	General fund 17,167,515
B.323	3440080000	Department for children and families - reach up	Special funds 5,854,320
B.323	3440080000	Department for children and families - reach up	Global Commitment fund 2,681,618
B.323	3440080000	Department for children and families - reach up	Federal funds 3,431,330
B.323	3440080000	Department for children and families - reach up	Total 29,134,783
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants 16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total 16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Special funds 1,480,395
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds 14,539,558
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total 16,019,953
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services 636,177
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses 43,488
B.325	3440100000	Department for children and families - office of economic opportunity	Grants 19,183,282
B.325	3440100000	Department for children and families - office of economic opportunity	Total 19,862,947
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds
B.325	3440100000	Department for children and families - office of economic opportunity	General fund 14,025,818
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds 57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund 1,355,985
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds 4,423,154
B.325	3440100000	Department for children and families - office of economic opportunity	Total 19,862,947
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services 352,504
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses 44,297
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants 12,038,018
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total 12,434,819
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds 7,617,551
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds 4,817,268
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total 12,434,819
B.327	3440120000	Department for children and families - Secure Residential Treatment	Personal services 258,100
B.327	3440120000	Department for children and families - Secure Residential Treatment	Operating expenses 650,463
B.327	3440120000	Department for children and families - Secure Residential Treatment	Grants 3,476,862
B.327	3440120000	Department for children and families - Secure Residential Treatment	Total 4,385,425
B.327	3440120000	Department for children and families - Secure Residential Treatment	Source of funds
B.327	3440120000	Department for children and families - Secure Residential Treatment	General fund 4,355,425
B.327	3440120000	Department for children and families - Secure Residential Treatment	Global Commitment fund 30,000
B.327	3440120000	Department for children and families - Secure Residential Treatment	Interdepartmental transfers
B.327	3440120000	Department for children and families - Secure Residential Treatment	Total 4,385,425
B.328	3440130000	Department for children and families - disability determination services	Personal services 7,139,139
B.328	3440130000	Department for children and families - disability determination services	Operating expenses 460,858
B.328	3440130000	Department for children and families - disability determination services	Total 7,599,997
B.328	3440130000	Department for children and families - disability determination services	Source of funds
B.328	3440130000	Department for children and families - disability determination services	General fund 111,120
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund
B.328	3440130000	Department for children and families - disability determination services	Federal funds 7,488,877
B.328	3440130000	Department for children and families - disability determination services	Total 7,599,997
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services 33,906,585
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses 5,953,426
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total 39,860,011
B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund 17,731,954

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B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	19,671,316
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	39,860,011
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	19,067,703
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	19,067,703
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	7,470,790
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	4,448,447
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,148,466
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	19,067,703
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds	
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	389,154
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	305,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	743,853
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,371,845
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,402,523
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	1,250,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	242,760,692
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	242,760,692
B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	242,180,247
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	50,000
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	242,760,692
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	5,399,599
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,399,599
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Source of funds	
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	5,399,599
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,399,599
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Personal services	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Operating expenses	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Grants	226,648,954
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	226,648,954
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Source of funds	
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	General fund	498,579
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Interdepartmental transfers	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Global Commitment fund	224,067,042
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Federal funds	2,083,333
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	226,648,954
B.335	3480001000	Corrections - administration	Personal services	3,075,938
B.335	3480001000	Corrections - administration	Operating expenses	238,644
B.335	3480001000	Corrections - administration	Total	3,314,582
B.335	3480001000	Corrections - administration	Source of funds	
B.335	3480001000	Corrections - administration	General fund	3,314,582
B.335	3480001000	Corrections - administration	Total	3,314,582
B.336	3480002000	Corrections - parole board	Personal services	361,649
B.336	3480002000	Corrections - parole board	Operating expenses	59,216
B.336	3480002000	Corrections - parole board	Total	420,865
B.336	3480002000	Corrections - parole board	Source of funds	
B.336	3480002000	Corrections - parole board	General fund	420,865
B.336	3480002000	Corrections - parole board	Total	420,865
B.337	3480003000	Corrections - correctional education	Personal services	3,240,204
B.337	3480003000	Corrections - correctional education	Operating expenses	244,932
B.337	3480003000	Corrections - correctional education	Total	3,485,136

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B.337	3480003000	Corrections - correctional education	Source of funds	
B.337	3480003000	Corrections - correctional education	General fund	
B.337	3480003000	Corrections - correctional education	Education fund	3,336,352
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	148,784
B.337	3480003000	Corrections - correctional education	Total	3,485,136
B.338	3480004000	Corrections - correctional services	Personal services	119,627,239
B.338	3480004000	Corrections - correctional services	Operating expenses	23,264,616
B.338	3480004000	Corrections - correctional services	Grants	9,308,427
B.338	3480004000	Corrections - correctional services	Total	152,200,282
B.338	3480004000	Corrections - correctional services	Source of funds	
B.338	3480004000	Corrections - correctional services	General fund	145,083,685
B.338	3480004000	Corrections - correctional services	Special funds	935,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,310,796
B.338	3480004000	Corrections - correctional services	Federal funds	473,523
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
B.338	3480004000	Corrections - correctional services	Total	152,200,282
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	5,640,604
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	5,640,604
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	5,640,604
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	5,640,604
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	514,774
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	455,845
B.340	3480005000	Corrections - correctional facilities - recreation	Total	970,619
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	970,619
B.340	3480005000	Corrections - correctional facilities - recreation	Total	970,619
B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,426,198
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	525,784
B.341	3675001000	Corrections - Vermont offender work program	Total	1,951,982
B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,951,982
B.341	3675001000	Corrections - Vermont offender work program	Total	1,951,982
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	19,020,560
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	5,426,960
B.342	3300010000	Vermont veterans' home - care and support services	Total	24,447,520
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
B.342	3300010000	Vermont veterans' home - care and support services	General fund	2,843,321
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	11,868,942
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	9,735,257
B.342	3300010000	Vermont veterans' home - care and support services	Total	24,447,520
B.343	3310000000	Commission on women	Personal services	334,422
B.343	3310000000	Commission on women	Operating expenses	71,369
B.343	3310000000	Commission on women	Grants	-
B.343	3310000000	Commission on women	Total	405,791
B.343	3310000000	Commission on women	Source of funds	
B.343	3310000000	Commission on women	General fund	402,018
B.343	3310000000	Commission on women	Special funds	3,773
B.343	3310000000	Commission on women	Federal funds	-
B.343	3310000000	Commission on women	Total	405,791
B.344	3400002000	Retired senior volunteer program	Grants	146,564
B.344	3400002000	Retired senior volunteer program	Total	146,564
B.344	3400002000	Retired senior volunteer program	Source of funds	
B.344	3400002000	Retired senior volunteer program	General fund	146,564
B.344	3400002000	Retired senior volunteer program	Total	146,564
B.345	3330010000	Green Mountain Care Board	Personal services	7,351,808
B.345	3330010000	Green Mountain Care Board	Operating expenses	385,835
B.345	3330010000	Green Mountain Care Board	Grants	-
B.345	3330010000	Green Mountain Care Board	Total	7,737,643
B.345	3330010000	Green Mountain Care Board	Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund	3,094,435
B.345	3330010000	Green Mountain Care Board	Special funds	4,643,208
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-
B.345	3330010000	Green Mountain Care Board	Federal Funds	-
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-
B.345	3330010000	Green Mountain Care Board	Total	7,737,643
B.346		Total human services	Total human services	4,297,520,520
B.346		Total human services	Personal services	535,196,574

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B.346		Total human services	Operating expenses	128,126,030
B.346		Total human services	Grants	3,634,197,916
B.346		Total human services	Source of funds	
B.346		Total human services	General fund	1,028,843,608
B.346		Total human services	Special funds	116,659,874
B.346		Total human services	Tobacco fund	23,088,208
B.346		Total human services	State health care resources fund	17,078,501
B.346		Total human services	Education fund	3,336,352
B.346		Total human services	Federal funds	1,461,305,776
B.346		Total human services	Global Commitment fund	1,618,901,588
B.346		Total human services	Internal service funds	1,951,982
B.346		Total human services	Interdepartmental transfers	26,329,631
B.346		Total human services	Permanent trust funds	25,000
B.346		Total human services	Total	4,297,520,520
<b>*** LABOR ***</b>				
B.400	4100500000	Labor - programs	Personal services	31,359,103
B.400	4100500000	Labor - programs	Operating expenses	7,701,210
B.400	4100500000	Labor - programs	Grants	1,822,409
B.400	4100500000	Labor - programs	Total	40,882,722
B.400	4100500000	Labor - programs	Source of funds	
B.400	4100500000	Labor - programs	General fund	5,394,154
B.400	4100500000	Labor - programs	Special funds	6,422,539
B.400	4100500000	Labor - programs	Federal funds	28,658,417
B.400	4100500000	Labor - programs	Interdepartmental transfers	407,612
B.400	4100500000	Labor - programs	Total	40,882,722
B.401		Total labor	Total labor	40,882,722
B.401		Total labor	Personal services	31,359,103
B.401		Total labor	Operating expenses	7,701,210
B.401		Total labor	Grants	1,822,409
B.401		Total labor	Source of funds	
B.401		Total labor	General fund	5,394,154
B.401		Total labor	Special funds	6,422,539
B.401		Total labor	Federal funds	28,658,417
B.401		Total labor	Interdepartmental transfers	407,612
B.401		Total labor	Total	40,882,722
<b>*** K-12 EDUCATION ***</b>				
B.500	5100010000	Education - finance and administration	Personal services	13,479,879
B.500	5100010000	Education - finance and administration	Operating expenses	3,987,842
B.500	5100010000	Education - finance and administration	Grants	16,770,700
B.500	5100010000	Education - finance and administration	Total	34,238,421
B.500	5100010000	Education - finance and administration	Source of funds	
B.500	5100010000	Education - finance and administration	General fund	5,446,749
B.500	5100010000	Education - finance and administration	Special funds	18,343,202
B.500	5100010000	Education - finance and administration	Education fund	3,389,605
B.500	5100010000	Education - finance and administration	Federal funds	6,201,700
B.500	5100010000	Education - finance and administration	Global Commitment fund	260,000
B.500	5100010000	Education - finance and administration	Interdepartmental transfers	597,165
B.500	5100010000	Education - finance and administration	Total	34,238,421
B.501	5100070000	Education - education services	Personal services	14,739,327
B.501	5100070000	Education - education services	Operating expenses	1,073,385
B.501	5100070000	Education - education services	Grants	175,419,897
B.501	5100070000	Education - education services	Total	191,232,609
B.501	5100070000	Education - education services	Source of funds	
B.501	5100070000	Education - education services	General fund	4,580,935
B.501	5100070000	Education - education services	Special funds	2,863,170
B.501	5100070000	Education - education services	Federal funds	183,038,116
B.501	5100070000	Education - education services	Tobacco fund	750,388
B.501	5100070000	Education - education services	Interdepartmental transfers	
B.501	5100070000	Education - education services	Total	191,232,609
B.502	5100040000	Education - special education: formula grants	Grants	229,000,000
B.502	5100040000	Education - special education: formula grants	Total	229,000,000
B.502	5100040000	Education - special education: formula grants	Source of funds	
B.502	5100040000	Education - special education: formula grants	Education fund	229,000,000
B.502	5100040000	Education - special education: formula grants	Total	229,000,000
B.503	5100050000	Education - state-placed students	Grants	17,000,000
B.503	5100050000	Education - state-placed students	Total	17,000,000
B.503	5100050000	Education - state-placed students	Source of funds	
B.503	5100050000	Education - state-placed students	Education fund	17,000,000
B.503	5100050000	Education - state-placed students	Total	17,000,000

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B.504	5100060000	Education - adult education and literacy	Grants	4,262,900
B.504	5100060000	Education - adult education and literacy	Total	4,262,900
B.504	5100060000	Education - adult education and literacy	Source of funds	
B.504	5100060000	Education - adult education and literacy	General fund	3,496,850
B.504	5100060000	Education - adult education and literacy	Education fund	
B.504	5100060000	Education - adult education and literacy	Special funds	
B.504	5100060000	Education - adult education and literacy	Federal funds	766,050
B.504	5100060000	Education - adult education and literacy	Total	4,262,900
B.504.1	5100210000	Education - Flexible Pathways	Grants	9,225,450
B.504.1	5100210000	Education - Flexible Pathways	Total	9,225,450
B.504.1	5100210000	Education - Flexible Pathways	Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund	962,725
B.504.1	5100210000	Education - Flexible Pathways	Education fund	8,262,725
B.504.1	5100210000	Education - Flexible Pathways	Enterprise funds	
B.504.1	5100210000	Education - Flexible Pathways	Federal funds	
B.504.1	5100210000	Education - Flexible Pathways	Total	9,225,450
B.505	5100090000	Education - adjusted education payment	Grants	1,539,060,000
B.505	5100090000	Education - adjusted education payment	Total	1,539,060,000
B.505	5100090000	Education - adjusted education payment	Source of funds	
B.505	5100090000	Education - adjusted education payment	Education fund	1,539,060,000
B.505	5100090000	Education - adjusted education payment	Total	1,539,060,000
B.506	5100100000	Education - transportation	Grants	20,476,000
B.506	5100100000	Education - transportation	Total	20,476,000
B.506	5100100000	Education - transportation	Source of funds	
B.506	5100100000	Education - transportation	Education fund	20,476,000
B.506	5100100000	Education - transportation	Total	20,476,000
B.507	5100110000	Education - small school grants	Grants	8,100,000
B.507	5100110000	Education - small school grants	Total	8,100,000
B.507	5100110000	Education - small school grants	Source of funds	
B.507	5100110000	Education - small school grants	Education fund	8,100,000
B.507	5100110000	Education - small school grants	Total	8,100,000
B.510	5100190000	Education - essential early education grant	Grants	7,050,104
B.510	5100190000	Education - essential early education grant	Total	7,050,104
B.510	5100190000	Education - essential early education grant	Source of funds	
B.510	5100190000	Education - essential early education grant	Education fund	7,050,104
B.510	5100190000	Education - essential early education grant	Total	7,050,104
B.511	5100200000	Education - technical education	Grants	15,514,300
B.511	5100200000	Education - technical education	Total	15,514,300
B.511	5100200000	Education - technical education	Source of funds	
B.511	5100200000	Education - technical education	Education fund	15,514,300
B.511	5100200000	Education - technical education	Total	15,514,300
B.511.1	5100400000	State Board of Education	Personal services	38,905
B.511.1	5100400000	State Board of Education	Operating expenses	31,803
B.511.1	5100400000	State Board of Education	Total	70,708
B.511.1	5100400000	State Board of Education	Source of funds	
B.511.1	5100400000	State Board of Education	General fund	70,708
B.511.1	5100400000	State Board of Education	Total	70,708
B.514	1260020000	State teachers' retirement system	Personal services	
B.514	1260020000	State teachers' retirement system	Operating expenses	
B.514	1260020000	State teachers' retirement system	Grants	189,646,629
B.514	1260020000	State teachers' retirement system	Total	189,646,629
B.514	1260020000	State teachers' retirement system	Source of funds	
B.514	1260020000	State teachers' retirement system	General fund	152,045,711
B.514	1260020000	State teachers' retirement system	Education fund	37,600,918
B.514	1260020000	State teachers' retirement system	Total	189,646,629
B.514.1	1265010000	State teachers' retirement system administration	Personal services	3,421,938
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,687,769
B.514.1	1265010000	State teachers' retirement system administration	Total	5,109,707
B.514.1	1265010000	State teachers' retirement system administration	Source of funds	
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	5,109,707
B.514.1	1265010000	State teachers' retirement system administration	Total	5,109,707
B.515	1260040000	Retired teachers' health care and medical benefits	Grants	35,093,844
B.515	1260040000	Retired teachers' health care and medical benefits	Total	35,093,844
B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds	
B.515	1260040000	Retired teachers' health care and medical benefits	General fund	35,093,844
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds	
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund	
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds	
B.515	1260040000	Retired teachers' health care and medical benefits	Total	35,093,844

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B.516		Total general education	Total general education	2,305,080,672
B.516		Total general education	Personal services	31,680,049
B.516		Total general education	Operating expenses	6,780,799
B.516		Total general education	Grants	2,266,619,824
B.516		Total general education	Source of funds	
B.516		Total general education	General fund	201,697,522
B.516		Total general education	Special funds	21,206,372
B.516		Total general education	Tobacco fund	750,388
B.516		Total general education	Education fund	1,885,453,652
B.516		Total general education	Retired Teachers Health Fund	-
B.516		Total general education	Federal funds	190,005,866
B.516		Total general education	Global Commitment fund	260,000
B.516		Total general education	Interdepartmental transfers	597,165
B.516		Total general education	Pension trust funds	5,109,707
B.516		Total general education	Permanent trust funds	-
B.516		Total general education	Total	2,305,080,672
*** HIGHER EDUCATION ***				
B.600	1110006000	University of Vermont	Grants	42,509,093
B.600	1110006000	University of Vermont	Total	42,509,093
B.600	1110006000	University of Vermont	Source of funds	
B.600	1110006000	University of Vermont	General fund	42,509,093
B.600	1110006000	University of Vermont	Global Commitment fund	-
B.600	1110006000	University of Vermont	Total	42,509,093
B.601	1110008000	Vermont Public Television	Grants	
B.601	1110008000	Vermont Public Television	Total	-
B.601	1110008000	Vermont Public Television	Source of funds	
B.601	1110008000	Vermont Public Television	General fund	
B.601	1110008000	Vermont Public Television	Total	-
B.602	1110009000	Vermont state colleges	Grants	29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464
B.602	1110009000	Vermont state colleges	Source of funds	
B.602	1110009000	Vermont state colleges	General fund	29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Grants	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Source of funds	
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	General fund	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000
B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds	
B.603	1110010000	Vermont state colleges - allied health	General fund	748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants	
B.604	1110011000	Vermont interactive technologies	Total	-
B.604	1110011000	Vermont interactive technologies	Source of funds	
B.604	1110011000	Vermont interactive technologies	General fund	
B.604	1110011000	Vermont interactive technologies	Total	-
B.605	1110012000	Vermont student assistance corporation	Grants	20,078,588
B.605	1110012000	Vermont student assistance corporation	Total	20,078,588
B.605	1110012000	Vermont student assistance corporation	Source of funds	
B.605	1110012000	Vermont student assistance corporation	General fund	20,078,588
B.605	1110012000	Vermont student assistance corporation	Total	20,078,588
B.606	1110017000	New England higher education compact	Grants	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.606	1110017000	New England higher education compact	Source of funds	
B.606	1110017000	New England higher education compact	General fund	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds	
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
B.608		Total higher education	Total higher education and other	94,329,920
B.608		Total higher education	Grants	94,329,920
B.608		Total higher education	Source of funds	
B.608		Total higher education	General fund	93,920,459
B.608		Total higher education	Global Commitment fund	409,461

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B.608		Total higher education	Total	94,329,920
<b>*** NATURAL RESOURCES ***</b>				
B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	4,035,622
B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	1,189,608
B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	5,225,230
B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	3,358,569
B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	590,134
B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	1,276,527
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	5,225,230
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,617,540
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,617,540
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds	
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,190,387
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	427,153
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,617,540
B.702	6120000000	Fish and wildlife - support and field services	Personal services	18,654,752
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	6,717,480
B.702	6120000000	Fish and wildlife - support and field services	Grants	670,446
B.702	6120000000	Fish and wildlife - support and field services	Total	26,042,678
B.702	6120000000	Fish and wildlife - support and field services	Source of funds	
B.702	6120000000	Fish and wildlife - support and field services	General fund	6,403,816
B.702	6120000000	Fish and wildlife - support and field services	Special funds	239,657
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,561,364
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,504,410
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	1,322,431
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	11,000
B.702	6120000000	Fish and wildlife - support and field services	Total	26,042,678
B.703	6130010000	Forests, parks and recreation - administration	Personal services	827,425
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	1,309,059
B.703	6130010000	Forests, parks and recreation - administration	Grants	
B.703	6130010000	Forests, parks and recreation - administration	Total	2,136,484
B.703	6130010000	Forests, parks and recreation - administration	Source of funds	
B.703	6130010000	Forests, parks and recreation - administration	General fund	2,136,484
B.703	6130010000	Forests, parks and recreation - administration	Special funds	
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	
B.703	6130010000	Forests, parks and recreation - administration	Total	2,136,484
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	6,525,761
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	785,127
B.704	6130020000	Forests, parks and recreation - forestry	Grants	1,417,718
B.704	6130020000	Forests, parks and recreation - forestry	Total	8,728,606
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds	
B.704	6130020000	Forests, parks and recreation - forestry	General fund	4,976,669
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	1,038,423
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	2,456,651
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	256,863
B.704	6130020000	Forests, parks and recreation - forestry	Total	8,728,606
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	10,025,540
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,741,662
B.705	6130030000	Forests, parks and recreation - state parks	Grants	70,000
B.705	6130030000	Forests, parks and recreation - state parks	Total	12,837,202
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
B.705	6130030000	Forests, parks and recreation - state parks	General fund	1,063,266
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	11,773,936
B.705	6130030000	Forests, parks and recreation - state parks	Permanent trust funds	
B.705	6130030000	Forests, parks and recreation - state parks	Total	12,837,202
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	2,145,871
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,355,338
B.706	6130040000	Forests, parks and recreation - lands administration	Grants	2,827,587
B.706	6130040000	Forests, parks and recreation - lands administration	Total	6,328,796
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	916,929
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	2,206,789
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	3,082,578
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	122,500
B.706	6130040000	Forests, parks and recreation - lands administration	Total	6,328,796

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B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Personal services	110,000
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Operating expenses	69,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Source of funds	
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	General fund	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services	6,421,694
B.709	6140020000	Environmental conservation - management and support services	Operating expenses	3,951,865
B.709	6140020000	Environmental conservation - management and support services	Grants	145,000
B.709	6140020000	Environmental conservation - management and support services	Total	10,518,559
B.709	6140020000	Environmental conservation - management and support services	Source of funds	
B.709	6140020000	Environmental conservation - management and support services	General fund	1,749,088
B.709	6140020000	Environmental conservation - management and support services	Special funds	350,323
B.709	6140020000	Environmental conservation - management and support services	Federal funds	1,112,314
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	7,306,834
B.709	6140020000	Environmental conservation - management and support services	Total	10,518,559
B.710	6140030000	Environmental conservation - air and waste management	Personal services	25,302,612
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	10,449,327
B.710	6140030000	Environmental conservation - air and waste management	Grants	5,223,462
B.710	6140030000	Environmental conservation - air and waste management	Total	40,975,401
B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
B.710	6140030000	Environmental conservation - air and waste management	General fund	154,530
B.710	6140030000	Environmental conservation - air and waste management	Special funds	36,839,568
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,822,700
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	158,603
B.710	6140030000	Environmental conservation - air and waste management	Total	40,975,401
B.711	6140040000	Environmental conservation - office of water programs	Personal services	28,277,311
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	6,722,953
B.711	6140040000	Environmental conservation - office of water programs	Grants	31,788,617
B.711	6140040000	Environmental conservation - office of water programs	Total	66,788,881
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,520,437
B.711	6140040000	Environmental conservation - office of water programs	Special funds	22,601,929
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	36,003,082
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	663,433
B.711	6140040000	Environmental conservation - office of water programs	Total	66,788,881
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-
B.713	6215000000	Natural resources board	Personal services	3,097,208
B.713	6215000000	Natural resources board	Operating expenses	545,630
B.713	6215000000	Natural resources board	Total	3,642,838
B.713	6215000000	Natural resources board	Source of funds	
B.713	6215000000	Natural resources board	General fund	1,131,629
B.713	6215000000	Natural resources board	Special funds	2,511,209
B.713	6215000000	Natural resources board	Total	3,642,838
B.714		Total natural resources	Total natural resources	186,022,140
B.714		Total natural resources	Personal services	105,423,796
B.714		Total natural resources	Operating expenses	38,455,514
B.714		Total natural resources	Grants	42,142,830
B.714		Total natural resources	Source of funds	
B.714		Total natural resources	General fund	31,781,729
B.714		Total natural resources	Special funds	78,151,968
B.714		Total natural resources	Fish and wildlife fund	9,561,364
B.714		Total natural resources	Federal funds	54,981,735
B.714		Total natural resources	Interdepartmental transfers	11,534,344
B.714		Total natural resources	Permanent trust funds	11,000
B.714		Total natural resources	Total	186,022,140

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<b>*** COMMERCE AND COMMUNITY DEVELOPMENT ***</b>				
B.800	7100000000	Agency of commerce and community development - administration	Personal services	1,970,330
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	991,006
B.800	7100000000	Agency of commerce and community development - administration	Grants	579,820
B.800	7100000000	Agency of commerce and community development - administration	Total	3,541,156
B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,150,156
B.800	7100000000	Agency of commerce and community development - administration	Special funds	
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	391,000
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	
B.800	7100000000	Agency of commerce and community development - administration	Total	3,541,156
B.801	7120010000	Economic development	Personal services	3,680,070
B.801	7120010000	Economic development	Operating expenses	1,042,941
B.801	7120010000	Economic development	Grants	7,958,839
B.801	7120010000	Economic development	Total	12,681,850
B.801	7120010000	Economic development	Source of funds	
B.801	7120010000	Economic development	General fund	5,398,915
B.801	7120010000	Economic development	Special funds	1,685,350
B.801	7120010000	Economic development	Federal funds	3,907,085
B.801	7120010000	Economic development	Interdepartmental transfers	1,690,500
B.801	7120010000	Economic development	Total	12,681,850
B.802	7110010000	Housing & community development	Personal services	4,067,492
B.802	7110010000	Housing & community development	Operating expenses	631,346
B.802	7110010000	Housing & community development	Grants	24,757,290
B.802	7110010000	Housing & community development	Total	29,456,128
B.802	7110010000	Housing & community development	Source of funds	
B.802	7110010000	Housing & community development	General fund	3,884,934
B.802	7110010000	Housing & community development	Special funds	4,890,245
B.802	7110010000	Housing & community development	Federal funds	18,277,129
B.802	7110010000	Housing & community development	Interdepartmental transfers	2,403,820
B.802	7110010000	Housing & community development	Total	29,456,128
B.803	7110025000	Historic sites - special improvements	Operating expenses	
B.803	7110025000	Historic sites - special improvements	Total	-
B.803	7110025000	Historic sites - special improvements	Source of funds	
B.803	7110025000	Historic sites - special improvements	Special funds	
B.803	7110025000	Historic sites - special improvements	Total	-
B.804	7110030000	Community development block grants	Grants	
B.804	7110030000	Community development block grants	Total	-
B.804	7110030000	Community development block grants	Source of funds	
B.804	7110030000	Community development block grants	Federal funds	
B.804	7110030000	Community development block grants	Total	-
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-
B.806	7130000000	Tourism and marketing	Personal services	1,875,235
B.806	7130000000	Tourism and marketing	Operating expenses	1,553,194
B.806	7130000000	Tourism and marketing	Grants	76,880
B.806	7130000000	Tourism and marketing	Total	3,505,309
B.806	7130000000	Tourism and marketing	Source of funds	
B.806	7130000000	Tourism and marketing	General fund	3,485,309
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	20,000
B.806	7130000000	Tourism and marketing	Total	3,505,309
B.807	7150020000	Vermont life	Personal services	
B.807	7150020000	Vermont life	Operating expenses	
B.807	7150020000	Vermont life	Total	-
B.807	7150020000	Vermont life	Source of funds	
B.807	7150020000	Vermont life	Enterprise funds	
B.807	7150020000	Vermont life	Total	-
B.808	1110013000	Vermont council on the arts	Grants	722,859
B.808	1110013000	Vermont council on the arts	Total	722,859
B.808	1110013000	Vermont council on the arts	Source of funds	
B.808	1110013000	Vermont council on the arts	General fund	722,859
B.808	1110013000	Vermont council on the arts	Total	722,859
B.809	1110014000	Vermont symphony orchestra	Grants	136,978
B.809	1110014000	Vermont symphony orchestra	Total	136,978

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B.809	1110014000	Vermont symphony orchestra	Source of funds	
B.809	1110014000	Vermont symphony orchestra	General fund	136,978
B.809	1110014000	Vermont symphony orchestra	Total	136,978
B.810	1110015000	Vermont historical society	Grants	982,317
B.810	1110015000	Vermont historical society	Total	982,317
B.810	1110015000	Vermont historical society	Source of funds	
B.810	1110015000	Vermont historical society	General fund	982,317
B.810	1110015000	Vermont historical society	Total	982,317
B.811	9150000000	Vermont housing and conservation board	Grants	30,806,887
B.811	9150000000	Vermont housing and conservation board	Total	30,806,887
B.811	9150000000	Vermont housing and conservation board	Source of funds	
B.811	9150000000	Vermont housing and conservation board	Special funds	11,370,550
B.811	9150000000	Vermont housing and conservation board	Federal funds	19,436,337
B.811	9150000000	Vermont housing and conservation board	Total	30,806,887
B.812	1110016000	Vermont humanities council	Grants	227,989
B.812	1110016000	Vermont humanities council	Total	227,989
B.812	1110016000	Vermont humanities council	Source of funds	
B.812	1110016000	Vermont humanities council	General fund	227,989
B.812	1110016000	Vermont humanities council	Total	227,989
B.813		Total commerce and community development	Total commerce and community development	82,061,473
B.813		Total commerce and community development	Personal services	11,593,127
B.813		Total commerce and community development	Operating expenses	4,218,487
B.813		Total commerce and community development	Grants	66,249,859
B.813		Total commerce and community development	Source of funds	
B.813		Total commerce and community development	General fund	17,989,457
B.813		Total commerce and community development	Special funds	17,946,145
B.813		Total commerce and community development	Federal funds	42,011,551
B.813		Total commerce and community development	Interdepartmental transfers	4,114,320
B.813		Total commerce and community development	Enterprise funds	-
B.813		Total commerce and community development	Total	82,061,473
*** TRANSPORTATION ***				
B.900	8100000100	Transportation - finance and administration	Personal services	13,654,880
B.900	8100000100	Transportation - finance and administration	Operating expenses	2,507,103
B.900	8100000100	Transportation - finance and administration	Grants	50,000
B.900	8100000100	Transportation - finance and administration	Total	16,211,983
B.900	8100000100	Transportation - finance and administration	Source of funds	
B.900	8100000100	Transportation - finance and administration	Transportation fund	15,815,083
B.900	8100000100	Transportation - finance and administration	Federal funds	396,900
B.900	8100000100	Transportation - finance and administration	Total	16,211,983
B.901	8100000200	Transportation - aviation	Personal services	3,734,269
B.901	8100000200	Transportation - aviation	Operating expenses	6,007,377
B.901	8100000200	Transportation - aviation	Grants	710,000
B.901	8100000200	Transportation - aviation	Total	10,451,646
B.901	8100000200	Transportation - aviation	Source of funds	
B.901	8100000200	Transportation - aviation	Transportation fund	5,556,388
B.901	8100000200	Transportation - aviation	Federal funds	4,895,258
B.901	8100000200	Transportation - aviation	Local match	
B.901	8100000200	Transportation - aviation	Total	10,451,646
B.902	8100000700	Transportation - buildings	Operating expenses	850,000
B.902	8100000700	Transportation - buildings	Total	850,000
B.902	8100000700	Transportation - buildings	Source of funds	
B.902	8100000700	Transportation - buildings	Transportation fund	850,000
B.902	8100000700	Transportation - buildings	TIB fund	
B.902	8100000700	Transportation - buildings	Total	850,000
B.903	8100001100	Transportation - program development	Personal services	58,611,534
B.903	8100001100	Transportation - program development	Operating expenses	227,623,407
B.903	8100001100	Transportation - program development	Grants	28,813,660
B.903	8100001100	Transportation - program development	Total	315,048,601
B.903	8100001100	Transportation - program development	Source of funds	
B.903	8100001100	Transportation - program development	Transportation fund	48,820,681
B.903	8100001100	Transportation - program development	TIB fund	10,597,637
B.903	8100001100	Transportation - program development	Local match	481,078
B.903	8100001100	Transportation - program development	Federal funds	255,149,205
B.903	8100001100	Transportation - program development	Special funds	
B.903	8100001100	Transportation - program development	Interdepartmental transfers	
B.903	8100001100	Transportation - program development	Total	315,048,601
B.904	8100001700	Transportation - rest areas construction	Personal services	195,000
B.904	8100001700	Transportation - rest areas construction	Operating expenses	1,265,000
B.904	8100001700	Transportation - rest areas construction	Total	1,460,000

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B.904	8100001700	Transportation - rest areas construction	Source of funds	
B.904	8100001700	Transportation - rest areas construction	Transportation fund	146,000
B.904	8100001700	Transportation - rest areas construction	Federal funds	1,314,000
B.904	8100001700	Transportation - rest areas construction	Total	1,460,000
B.905	8100002000	Transportation - maintenance state system	Personal services	45,339,790
B.905	8100002000	Transportation - maintenance state system	Operating expenses	57,902,709
B.905	8100002000	Transportation - maintenance state system	Grants	277,000
B.905	8100002000	Transportation - maintenance state system	Total	103,519,499
B.905	8100002000	Transportation - maintenance state system	Source of funds	
B.905	8100002000	Transportation - maintenance state system	Transportation fund	92,516,712
B.905	8100002000	Transportation - maintenance state system	Federal funds	10,902,787
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000
B.905	8100002000	Transportation - maintenance state system	Total	103,519,499
B.906	8100002200	Transportation - policy and planning	Personal services	4,772,462
B.906	8100002200	Transportation - policy and planning	Operating expenses	951,911
B.906	8100002200	Transportation - policy and planning	Grants	5,734,525
B.906	8100002200	Transportation - policy and planning	Total	11,458,898
B.906	8100002200	Transportation - policy and planning	Source of funds	
B.906	8100002200	Transportation - policy and planning	Transportation fund	3,153,630
B.906	8100002200	Transportation - policy and planning	Federal funds	8,285,268
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	20,000
B.906	8100002200	Transportation - policy and planning	Total	11,458,898
B.907	8100002300	Transportation - rail	Personal services	5,366,807
B.907	8100002300	Transportation - rail	Operating expenses	30,983,212
B.907	8100002300	Transportation - rail	Grants	30,000
B.907	8100002300	Transportation - rail	Total	36,380,019
B.907	8100002300	Transportation - rail	Source of funds	
B.907	8100002300	Transportation - rail	Transportation fund	13,897,283
B.907	8100002300	Transportation - rail	TIB fund	
B.907	8100002300	Transportation - rail	Federal funds	19,232,299
B.907	8100002300	Transportation - rail	Interdepartmental transfers	2,429,636
B.907	8100002300	Transportation - rail	Local match	820,801
B.907	8100002300	Transportation - rail	ARRA funds	
B.907	8100002300	Transportation - rail	Total	36,380,019
B.908	8100005700	Transportation - public transit	Personal services	2,264,103
B.908	8100005700	Transportation - public transit	Operating expenses	112,991
B.908	8100005700	Transportation - public transit	Grants	40,444,428
B.908	8100005700	Transportation - public transit	Total	42,821,522
B.908	8100005700	Transportation - public transit	Source of funds	
B.908	8100005700	Transportation - public transit	Transportation fund	3,303,839
B.908	8100005700	Transportation - public transit	Federal funds	39,496,667
B.908	8100005700	Transportation - public transit	Interdepartmental transfers	21,016
B.908	8100005700	Transportation - public transit	Total	42,821,522
B.909	8110000200	Transportation - central garage	Personal services	4,728,892
B.909	8110000200	Transportation - central garage	Operating expenses	17,473,828
B.909	8110000200	Transportation - central garage	Total	22,202,720
B.909	8110000200	Transportation - central garage	Source of funds	
B.909	8110000200	Transportation - central garage	Internal service funds	22,202,720
B.909	8110000200	Transportation - central garage	Total	22,202,720
B.910	8100002100	Department of motor vehicles	Personal services	25,010,265
B.910	8100002100	Department of motor vehicles	Operating expenses	10,963,723
B.910	8100002100	Department of motor vehicles	Grants	
B.910	8100002100	Department of motor vehicles	Total	35,973,988
B.910	8100002100	Department of motor vehicles	Source of funds	
B.910	8100002100	Department of motor vehicles	Transportation fund	34,190,338
B.910	8100002100	Department of motor vehicles	Special Funds	
B.910	8100002100	Department of motor vehicles	Federal funds	1,666,250
B.910	8100002100	Department of motor vehicles	Interdepartmental transfers	117,400
B.910	8100002100	Department of motor vehicles	Total	35,973,988
B.911	8100000300	Transportation - town highway structures	Grants	12,667,000
B.911	8100000300	Transportation - town highway structures	Total	12,667,000
B.911	8100000300	Transportation - town highway structures	Source of funds	
B.911	8100000300	Transportation - town highway structures	Transportation fund	12,667,000
B.911	8100000300	Transportation - town highway structures	Total	12,667,000
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Personal services	368,939
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Operating expenses	42,750
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Grants	
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	411,689
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Source of funds	

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B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Transportation fund	111,689
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Federal funds	300,000
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	411,689
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	15,297,500
B.913	8100002600	Transportation - town highway class 2 roadway	Total	15,297,500
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds	
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	15,297,500
B.913	8100002600	Transportation - town highway class 2 roadway	Total	15,297,500
B.914	8100002800	Transportation - town highway bridges	Personal services	4,475,077
B.914	8100002800	Transportation - town highway bridges	Operating expenses	10,019,734
B.914	8100002800	Transportation - town highway bridges	Grants	399,421
B.914	8100002800	Transportation - town highway bridges	Total	14,894,232
B.914	8100002800	Transportation - town highway bridges	Source of funds	
B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,568,395
B.914	8100002800	Transportation - town highway bridges	TIB fund	800,000
B.914	8100002800	Transportation - town highway bridges	Local match	531,437
B.914	8100002800	Transportation - town highway bridges	Federal funds	11,994,400
B.914	8100002800	Transportation - town highway bridges	Total	14,894,232
B.915	8100003000	Transportation - town highway aid program	Grants	27,105,769
B.915	8100003000	Transportation - town highway aid program	Total	27,105,769
B.915	8100003000	Transportation - town highway aid program	Source of funds	
B.915	8100003000	Transportation - town highway aid program	Transportation fund	27,105,769
B.915	8100003000	Transportation - town highway aid program	Total	27,105,769
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds	
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Source of funds	
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds	
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	20,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	160,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000
B.919	8100005800	Transportation - municipal mitigation grant program	Grants	5,845,000
B.919	8100005800	Transportation - municipal mitigation grant program	Operating expenses	265,000
B.919	8100005800	Transportation - municipal mitigation grant program	Total	6,110,000
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds	
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	705,000
B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds	3,977,000
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,428,000
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	
B.919	8100005800	Transportation - municipal mitigation grant program	Total	6,110,000
B.920	8100005500	Transportation - public assistance grant program	Operating expenses	200,000
B.920	8100005500	Transportation - public assistance grant program	Grants	1,050,000
B.920	8100005500	Transportation - public assistance grant program	Total	1,250,000
B.920	8100005500	Transportation - public assistance grant program	Source of funds	
B.920	8100005500	Transportation - public assistance grant program	Transportation fund	
B.920	8100005500	Transportation - public assistance grant program	Special funds	50,000
B.920	8100005500	Transportation - public assistance grant program	Federal funds	1,000,000
B.920	8100005500	Transportation - public assistance grant program	Interdepartmental transfers	200,000
B.920	8100005500	Transportation - public assistance grant program	Total	1,250,000
B.921	8100000800	Transportation board	Personal services	157,878
B.921	8100000800	Transportation board	Operating expenses	28,733
B.921	8100000800	Transportation board	Total	186,611
B.921	8100000800	Transportation board	Source of funds	
B.921	8100000800	Transportation board	Transportation fund	186,611
B.921	8100000800	Transportation board	Total	186,611
B.922		Total transportation	Total transportation	675,760,427
B.922		Total transportation	Personal services	168,679,896
B.922		Total transportation	Operating expenses	367,197,478
B.922		Total transportation	Grants	139,883,053
B.922		Total transportation	Source of funds	
B.922		Total transportation	Transportation fund	277,190,668

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B.922		Total transportation	TIB fund	11,397,637
B.922		Total transportation	Special funds	4,027,000
B.922		Total transportation	Federal funds	356,221,034
B.922		Total transportation	ARRA funds	-
B.922		Total transportation	Internal service funds	22,202,720
B.922		Total transportation	Interdepartmental transfers	2,888,052
B.922		Total transportation	Local match	1,833,316
B.922		Total transportation	TIB Proceeds Fund	-
B.922		Total transportation	Total	675,760,427
*** DEBT SERVICE ***				
B.1000	1260980000	Debt service	Operating expenses	84,541,007
B.1000	1260980000	Debt service	Total	84,541,007
B.1000	1260980000	Debt service	Source of funds	
B.1000	1260980000	Debt service	General fund	81,032,078
B.1000	1260980000	Debt service	Transportation fund	521,606
B.1000	1260980000	Debt service	Special funds	
B.1000	1260980000	Debt service	ARRA funds	481,460
B.1000	1260980000	Debt service	TIB debt service fund	2,505,863
B.1000	1260980000	Debt service	Total	84,541,007
B.1001		Total debt service	Total debt service	84,541,007
B.1001		Total debt service	Operating expenses	84,541,007
B.1001		Total debt service	Source of funds	
B.1001		Total debt service	General fund	81,032,078
B.1001		Total debt service	Transportation fund	521,606
B.1001		Total debt service	Special funds	-
B.1001		Total debt service	ARRA funds	481,460
B.1001		Total debt service	TIB debt service fund	2,505,863
B.1001		Total debt service	General obligation bond debt fund	-
B.1001		Total debt service	Total	84,541,007
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,301,214,102
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	770,722,357
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	6,346,650,770
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	8,418,587,229
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,727,355,336
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	301,873,868
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	11,397,637
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	352,180,378
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	24,400,439
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	17,078,501
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,561,364
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,888,790,004
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	2,204,524,832
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,001,460
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,505,863
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,619,571,049
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	162,390,540
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	67,880,112
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	1,833,316
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	36,000
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	12,792,458
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	12,278,786
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,135,286
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	8,418,587,229
***FISCAL YEAR 2022 ONE-TIME***				
N/A	2120950000	Judiciary Pay Act	Personal Services	978,648
N/A	2120950000	Judiciary Pay Act	Total	978,648
N/A	2120950000	Judiciary Pay Act	Source of funds	
N/A	2120950000	Judiciary Pay Act	General fund	978,648
N/A	2120950000	Judiciary Pay Act	Total	978,648
N/A	1210900000	Legislature Pay Act	Personal Services	399,630
N/A	1210900000	Legislature Pay Act	Total	399,630
N/A	1210900000	Legislature Pay Act	Source of funds	
N/A	1210900000	Legislature Pay Act	General fund	399,630

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N/A	1210900000	Legislature Pay Act	Total 399,630
N/A	1100030000	Executive Pay Act	Personal Services 14,283,806
N/A	1100030000	Executive Pay Act	Total 14,283,806
N/A	1100030000	Executive Pay Act	Source of funds
N/A	1100030000	Executive Pay Act	General fund 10,033,806
N/A	1100030000	Executive Pay Act	Transportation fund 4,250,000
N/A	1100030000	Executive Pay Act	Total 14,283,806
N/A	1100872201	AOA-For VHFA Weatherization	Grants 16,000,000
N/A	1100872201	AOA-For VHFA Weatherization	Total 16,000,000
N/A	1100872201	AOA-For VHFA Weatherization	Source of funds
N/A	1100872201	AOA-For VHFA Weatherization	General fund 16,000,000
N/A	1100872201	AOA-For VHFA Weatherization	Total 16,000,000
N/A	1100872202	AOA-53rd Week of Medicaid	Personal Services 11,580,000
N/A	1100872202	AOA-53rd Week of Medicaid	Total 11,580,000
N/A	1100872202	AOA-53rd Week of Medicaid	Source of funds
N/A	1100872202	AOA-53rd Week of Medicaid	General fund 11,580,000
N/A	1100872202	AOA-53rd Week of Medicaid	Total 11,580,000
N/A	1100872203	AOA-27th Payroll Pay Period	Personal Services 12,450,000
N/A	1100872203	AOA-27th Payroll Pay Period	Total 12,450,000
N/A	1100872203	AOA-27th Payroll Pay Period	Source of funds
N/A	1100872203	AOA-27th Payroll Pay Period	General fund 12,450,000
N/A	1100872203	AOA-27th Payroll Pay Period	Total 12,450,000
N/A	1100872204	AOA-VSERS Increase	Personal Services 14,400,000
N/A	1100872204	AOA-VSERS Increase	Total 14,400,000
N/A	1100872204	AOA-VSERS Increase	Source of funds
N/A	1100872204	AOA-VSERS Increase	General fund 14,400,000
N/A	1100872204	AOA-VSERS Increase	Total 14,400,000
N/A	1100872205	AOA-Racial Equity Positions	Personal Services 186,936
N/A	1100872205	AOA-Racial Equity Positions	Operating expenses 63,064
N/A	1100872205	AOA-Racial Equity Positions	Total 250,000
N/A	1100872205	AOA-Racial Equity Positions	Source of funds
N/A	1100872205	AOA-Racial Equity Positions	General fund 250,000
N/A	1100872205	AOA-Racial Equity Positions	Total 250,000
N/A	1105872201	ADS-Technology Modernization Special Fund	Grants 52,755,000
N/A	1105872201	ADS-Technology Modernization Special Fund	Total 52,755,000
N/A	1105872201	ADS-Technology Modernization Special Fund	Source of funds
N/A	1105872201	ADS-Technology Modernization Special Fund	Special funds 52,755,000
N/A	1105872201	ADS-Technology Modernization Special Fund	Total 52,755,000
N/A	1110872201	VSAC-Advancement Grants	Grants 500,000
N/A	1110872201	VSAC-Advancement Grants	Total 500,000
N/A	1110872201	VSAC-Advancement Grants	Source of funds
N/A	1110872201	VSAC-Advancement Grants	General fund 500,000
N/A	1110872201	VSAC-Advancement Grants	Total 500,000
N/A	1110872202	VSC-Additional Support	Grants 20,000,000
N/A	1110872202	VSC-Additional Support	Total 20,000,000
N/A	1110872202	VSC-Additional Support	Source of funds
N/A	1110872202	VSC-Additional Support	General fund 20,000,000
N/A	1110872202	VSC-Additional Support	Total 20,000,000
N/A	1120872201	DHR-Racial Equity Training Support	Personal Services 200,000
N/A	1120872201	DHR-Racial Equity Training Support	Total 200,000
N/A	1120872201	DHR-Racial Equity Training Support	Source of funds
N/A	1120872201	DHR-Racial Equity Training Support	General fund 200,000
N/A	1120872201	DHR-Racial Equity Training Support	Total 200,000
N/A	1150872201	BGS-Weatherization	Grants 5,000,000
N/A	1150872201	BGS-Weatherization	Total 5,000,000
N/A	1150872201	BGS-Weatherization	Source of funds
N/A	1150872201	BGS-Weatherization	General fund 5,000,000
N/A	1150872201	BGS-Weatherization	Total 5,000,000
N/A	2200872201	AAFM-Working Lands	Grants 3,000,000
N/A	2200872201	AAFM-Working Lands	Total 3,000,000
N/A	2200872201	AAFM-Working Lands	Source of funds
N/A	2200872201	AAFM-Working Lands	General fund 3,000,000
N/A	2200872201	AAFM-Working Lands	Total 3,000,000
N/A	2240872201	PSD-Line Extension Consumer Assistance Program	Grants 2,500,000
N/A	2240872201	PSD-Line Extension Consumer Assistance Program	Total 2,500,000
N/A	2240872201	PSD-Line Extension Consumer Assistance Program	Source of funds
N/A	2240872201	PSD-Line Extension Consumer Assistance Program	General fund 2,500,000
N/A	2240872201	PSD-Line Extension Consumer Assistance Program	Total 2,500,000
N/A	2240872202	PSD-Pole Data Harvesting Study	Operating expenses 1,500,000

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N/A	2240872202	PSD-Pole Data Harvesting Study	Total	1,500,000
N/A	2240872202	PSD-Pole Data Harvesting Study	Source of funds	
N/A	2240872202	PSD-Pole Data Harvesting Study	General fund	1,500,000
N/A	2240872202	PSD-Pole Data Harvesting Study	Total	1,500,000
N/A	2240872203	PSD-Broadband Facilities Deployment Fund	Grants	15,900,000
N/A	2240872203	PSD-Broadband Facilities Deployment Fund	Total	15,900,000
N/A	2240872203	PSD-Broadband Facilities Deployment Fund	Source of funds	
N/A	2240872203	PSD-Broadband Facilities Deployment Fund	General fund	15,900,000
N/A	2240872203	PSD-Broadband Facilities Deployment Fund	Total	15,900,000
N/A	2240872204	PSD-Clean Energy Development Fund	Grants	10,000,000
N/A	2240872204	PSD-Clean Energy Development Fund	Total	10,000,000
N/A	2240872204	PSD-Clean Energy Development Fund	Source of funds	
N/A	2240872204	PSD-Clean Energy Development Fund	Special funds	10,000,000
N/A	2240872204	PSD-Clean Energy Development Fund	Total	10,000,000
N/A	2320872201	DLL-Body Cameras	Operating expenses	45,000
N/A	2320872201	DLL-Body Cameras	Total	45,000
N/A	2320872201	DLL-Body Cameras	Source of funds	
N/A	2320872201	DLL-Body Cameras	General fund	45,000
N/A	2320872201	DLL-Body Cameras	Total	45,000
N/A	3440872201	DCF-Weatherization	Grants	4,000,000
N/A	3440872201	DCF-Weatherization	Total	4,000,000
N/A	3440872201	DCF-Weatherization	Source of funds	
N/A	3440872201	DCF-Weatherization	General fund	4,000,000
N/A	3440872201	DCF-Weatherization	Total	4,000,000
N/A	3480872201	DOC-Body Cameras	Operating expenses	1,000,000
N/A	3480872201	DOC-Body Cameras	Total	1,000,000
N/A	3480872201	DOC-Body Cameras	Source of funds	
N/A	3480872201	DOC-Body Cameras	General fund	1,000,000
N/A	3480872201	DOC-Body Cameras	Total	1,000,000
N/A	4100872201	VDOL-Employment/Reemployment Support Services	Personal Services	500,000
N/A	4100872201	VDOL-Employment/Reemployment Support Services	Total	500,000
N/A	4100872201	VDOL-Employment/Reemployment Support Services	Source of funds	
N/A	4100872201	VDOL-Employment/Reemployment Support Services	General fund	500,000
N/A	4100872201	VDOL-Employment/Reemployment Support Services	Total	500,000
N/A	6100872201	ANR-Recreational Infrastructure and Access	Grants	5,000,000
N/A	6100872201	ANR-Recreational Infrastructure and Access	Total	5,000,000
N/A	6100872201	ANR-Recreational Infrastructure and Access	Source of funds	
N/A	6100872201	ANR-Recreational Infrastructure and Access	General fund	5,000,000
N/A	6100872201	ANR-Recreational Infrastructure and Access	Total	5,000,000
N/A	6120872101	DFW-Body Cameras	Operating expenses	94,000
N/A	6120872101	DFW-Body Cameras	Total	94,000
N/A	6120872101	DFW-Body Cameras	Source of funds	
N/A	6120872101	DFW-Body Cameras	General fund	94,000
N/A	6120872101	DFW-Body Cameras	Total	94,000
N/A	6130872201	FPR-VOREC Community Grants	Grants	5,000,000
N/A	6130872201	FPR-VOREC Community Grants	Total	5,000,000
N/A	6130872201	FPR-VOREC Community Grants	Source of funds	
N/A	6130872201	FPR-VOREC Community Grants	General fund	5,000,000
N/A	6130872201	FPR-VOREC Community Grants	Total	5,000,000
N/A	6140872201	DEC-Environmental Cleanups/Brownfield Remediation	Grants	14,000,000
N/A	6140872201	DEC-Environmental Cleanups/Brownfield Remediation	Total	14,000,000
N/A	6140872201	DEC-Environmental Cleanups/Brownfield Remediation	Source of funds	
N/A	6140872201	DEC-Environmental Cleanups/Brownfield Remediation	General fund	14,000,000
N/A	6140872201	DEC-Environmental Cleanups/Brownfield Remediation	Total	14,000,000
N/A	7100872201	ACCD-Vermont 250th Anniversary Commission	Grants	25,000
N/A	7100872201	ACCD-Vermont 250th Anniversary Commission	Total	25,000
N/A	7100872201	ACCD-Vermont 250th Anniversary Commission	Source of funds	
N/A	7100872201	ACCD-Vermont 250th Anniversary Commission	General fund	25,000
N/A	7100872201	ACCD-Vermont 250th Anniversary Commission	Total	25,000
N/A	7100872202	ACCD-Brownfields Revitalization Fund	Grants	11,000,000
N/A	7100872202	ACCD-Brownfields Revitalization Fund	Total	11,000,000
N/A	7100872202	ACCD-Brownfields Revitalization Fund	Source of funds	
N/A	7100872202	ACCD-Brownfields Revitalization Fund	Special funds	11,000,000
N/A	7100872202	ACCD-Brownfields Revitalization Fund	Total	11,000,000
N/A	7110872201	HCD-Better Places	Grants	5,000,000
N/A	7110872201	HCD-Better Places	Total	5,000,000
N/A	7110872201	HCD-Better Places	Source of funds	
N/A	7110872201	HCD-Better Places	General fund	5,000,000
N/A	7110872201	HCD-Better Places	Total	5,000,000

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N/A	7110872202	HCD-VHIP Rental Assistance	Grants	3,000,000
N/A	7110872202	HCD-VHIP Rental Assistance	Total	3,000,000
N/A	7110872202	HCD-VHIP Rental Assistance	Source of funds	
N/A	7110872202	HCD-VHIP Rental Assistance	General fund	3,000,000
N/A	7110872202	HCD-VHIP Rental Assistance	Total	3,000,000
N/A	7110872203	HCD-Downtown Transportation and Capital Improvement Fund Support	Grants	5,000,000
N/A	7110872203	HCD-Downtown Transportation and Capital Improvement Fund Support	Total	5,000,000
N/A	7110872203	HCD-Downtown Transportation and Capital Improvement Fund Support	Source of funds	
N/A	7110872203	HCD-Downtown Transportation and Capital Improvement Fund Support	Special funds	5,000,000
N/A	7110872203	HCD-Downtown Transportation and Capital Improvement Fund Support	Total	5,000,000
N/A	7120872201	DED-Office of Engagement	Grants	1,000,000
N/A	7120872201	DED-Office of Engagement	Total	1,000,000
N/A	7120872201	DED-Office of Engagement	Source of funds	
N/A	7120872201	DED-Office of Engagement	General fund	1,000,000
N/A	7120872201	DED-Office of Engagement	Total	1,000,000
N/A	7120872202	DED-Quebec Trade & Foreign Direct Investment Office	Operating expenses	300,000
N/A	7120872202	DED-Quebec Trade & Foreign Direct Investment Office	Total	300,000
N/A	7120872202	DED-Quebec Trade & Foreign Direct Investment Office	Source of funds	
N/A	7120872202	DED-Quebec Trade & Foreign Direct Investment Office	General fund	300,000
N/A	7120872202	DED-Quebec Trade & Foreign Direct Investment Office	Total	300,000
N/A	7130872201	VDTM-Marketing Proposal	Operating expenses	1,000,000
N/A	7130872201	VDTM-Marketing Proposal	Total	1,000,000
N/A	7130872201	VDTM-Marketing Proposal	Source of funds	
N/A	7130872201	VDTM-Marketing Proposal	General fund	1,000,000
N/A	7130872201	VDTM-Marketing Proposal	Total	1,000,000
N/A	7130872202	VDTM-Buy Local VT Consumer Stimulus	Operating expenses	1,000,000
N/A	7130872202	VDTM-Buy Local VT Consumer Stimulus	Total	1,000,000
N/A	7130872202	VDTM-Buy Local VT Consumer Stimulus	Source of funds	
N/A	7130872202	VDTM-Buy Local VT Consumer Stimulus	General fund	1,000,000
N/A	7130872202	VDTM-Buy Local VT Consumer Stimulus	Total	1,000,000
N/A	8100872201	AOT-FY2022 Initiatives	Personal Services	
N/A	8100872201	AOT-FY2022 Initiatives	Grants	5,000,000
N/A	8100872201	AOT-FY2022 Initiatives	Total	5,000,000
N/A	8100872201	AOT-FY2022 Initiatives	Source of funds	
N/A	8100872201	AOT-FY2022 Initiatives	Transportation fund	5,000,000
N/A	8100872201	AOT-FY2022 Initiatives	Total	5,000,000
N/A	9150872201	VHCB-Affordable Housing	Grants	20,000,000
N/A	9150872201	VHCB-Affordable Housing	Total	20,000,000
N/A	9150872201	VHCB-Affordable Housing	Source of funds	
N/A	9150872201	VHCB-Affordable Housing	General fund	20,000,000
N/A	9150872201	VHCB-Affordable Housing	Total	20,000,000
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Personal services</b>	<b>1,356,193,122</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Operating expenses</b>	<b>775,724,421</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Grants</b>	<b>6,550,330,770</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>8,682,248,313</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Source of funds</b>	
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General fund</b>	<b>1,903,011,420</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Transportation fund</b>	<b>311,123,868</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB fund</b>	<b>11,397,637</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Special funds</b>	<b>430,935,378</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Tobacco fund</b>	<b>24,400,439</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>State health care resources fund</b>	<b>17,078,501</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Fish &amp; Wildlife fund</b>	<b>9,561,364</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Education fund</b>	<b>1,888,790,004</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Retired Teachers Health Fund</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Federal funds</b>	<b>2,204,524,832</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>ARRA funds</b>	<b>1,001,460</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB debt service fund</b>	<b>2,505,863</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General obligation bond debt fund</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Global Commitment fund</b>	<b>1,619,571,049</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Internal service funds</b>	<b>162,390,540</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Interdepartmental transfers</b>	<b>67,880,112</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Local match</b>	<b>1,833,316</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB Proceeds fund</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Permanent trust funds</b>	<b>36,000</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Enterprise funds</b>	<b>12,792,458</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Pension trust funds</b>	<b>12,278,786</b>

Sec. #	Dept. ID	<b>2022 APPROPRIATIONS BILL</b>		<b>2022 Governor's Recommend</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	Private purpose trust funds	1,135,286
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>8,682,248,313</b>